



You can view the agenda on the [website](#)
or use a smart phone camera and scan the code

To: The Chair and Members
of the Devon Authorities
Strategic Waste
Committee

County Hall
Topsham Road
Exeter
Devon
EX2 4QD

Date: 14 February 2023

Contact: Fred Whitehouse, 01392 381362

Email: fred.whitehouse@devon.gov.uk

DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

Wednesday, 22nd February, 2023

A meeting of the Devon Authorities Strategic Waste Committee is to be held on the above date at 2.15 pm at Clinton/Fortescue, Committee Suite - County Hall to consider the following matters.

Jan Spicer
Interim Chief Executive

A G E N D A

PART 1 - OPEN COMMITTEE

- 1 Apologies for Absence
- 2 Minutes (Pages 1 - 4)
Minutes of the meeting held on 19 October 2022, attached.
- 3 Items Requiring Urgent Attention
Items which in the opinion of the Chairman should be considered at the meeting as matters of urgency.
- 4 Update on Government policy and regulations (to include Deposit Return Scheme & Persistent Organic Pollutants (POPS) Regulations)
Update of the Director of Climate Change, Environment and Transport

Electoral Divisions(s): All Divisions

- 5 Residual Waste Composition Analysis Results (Pages 5 - 30)
Report of the Director of Climate Change, Environment and Transport (CET/23/7)
Electoral Divisions(s): All Divisions

- 6 Budget Proposal for 2023/24 - Allocation of Underspend (Pages 31 - 40)
Report of the Director of Climate Change, Environment and Transport (CET/23/8)
Electoral Divisions(s): All Divisions

MATTERS FOR INFORMATION

- 7 Future Meetings
28 June 2023, 2.15pm
17 October 2023, 2.15pm
21 February 2024, 2.15pm

MEETINGS INFORMATION AND NOTES FOR VISITORS

Getting to County Hall and Notes for Visitors

For SatNav purposes, the postcode for County Hall is EX2 4QD

[Further information about how to get to County Hall](#) gives information on visitor parking at County Hall and bus routes.

Exeter has an excellent network of dedicated cycle routes. For further information see the [Travel Devon webpages](#).

The nearest mainline railway stations are Exeter Central (5 minutes from the High Street), St David's and St Thomas. All have regular bus services to the High Street.

Visitors to County Hall are asked to report to Main Reception on arrival. If visitors have any specific requirements, please contact reception on 01392 382504 beforehand.

Membership of a Committee

For full details of the Membership of a Committee, please [visit the Committee page](#) on the website and click on the name of the Committee you wish to see.

Committee Terms of Reference

For the terms of reference for any Committee, please [visit the Committee page](#) on the website and click on the name of the Committee. Under purpose of Committee, the terms of reference will be listed. Terms of reference for all Committees are also detailed within Section 3b of [the Council's Constitution](#).

Access to Information

Any person wishing to inspect any minutes, reports or background papers relating to an item on the agenda should contact the Clerk of the Meeting. To find this, [visit the Committee page](#) on the website and find the Committee. Under contact information (at the bottom of the page) the Clerk's name and contact details will be present. All [agenda, reports and minutes of any Committee are published on the Website](#)

Public Participation

The Council operates a Public Participation Scheme where members of the public can interact with various Committee meetings in a number of ways. For full details of whether or how you can participate in a meeting, please [look at the Public Participation Scheme](#) or contact the Clerk for the meeting.

In relation to Highways and Traffic Orders Committees, any member of the District Council or a Town or Parish Councillor for the area covered by the HATOC who is not a member of the Committee, may attend and speak to any item on the Agenda with the consent of the Committee, having given 24 hours' notice.

Webcasting, Recording or Reporting of Meetings and Proceedings

The proceedings of any meeting may be recorded and / or broadcasted live, apart from any confidential items which may need to be considered in the absence of the press and public. For more information [go to our webcasting pages](#)

Anyone wishing to film part or all of the proceedings may do so unless the press and public are excluded for that part of the meeting or there is good reason not to do so, as directed by the Chair. Filming must be done as unobtrusively as possible without additional lighting; focusing only on those actively participating in the meeting and having regard to the wishes of others present who may not wish to be filmed. Anyone wishing to film proceedings is asked to advise the Chair or the Democratic Services Officer in attendance.

Members of the public may also use social media to report on proceedings.

Declarations of Interest for Members of the Council

It is to be noted that Members of the Council must declare any interest they may have in any item to be considered at this meeting, prior to any discussion taking place on that item.

WiFi

An open, publicly available Wi-Fi network (i.e. DCC) is normally available for meetings held in the Committee Suite at County Hall.

Fire

In the event of the fire alarm sounding, leave the building immediately by the nearest available exit following the fire exit signs. If doors fail to unlock press the Green break glass next to the door. Do not stop to collect personal belongings; do not use the lifts; and do not re-enter the building until told to do so. Assemble either on the cobbled car parking area adjacent to the administrative buildings or in the car park behind Bellair.

First Aid

Contact Main Reception (Extension 2504) for a trained first aider.

Mobile Phones

Please switch off all mobile phones before entering the Committee Room or Council Chamber

Alternative Formats

If anyone needs a copy of an Agenda and/or a Report in another format (e.g. large print, audio tape, Braille or other languages), please contact the Customer Service Centre on 0345 155 1015 or email: committee@devon.gov.uk or write to the Democratic and Scrutiny Secretariat in G31, County Hall, Exeter, EX2 4QD.

Induction Loop available



DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

19 October 2022

Present:-

Councillors R Croad (Chair), K Baldry, C Leather, R Williams, N Pearson, A Dewhirst, C Slade

Apologies:-

Councillor G Jung

* **23** **Apologies for Absence**

* **24** **Minutes**

RESOLVED that the minutes of the meeting held on 29 June 2022 be signed as a correct record.

* **25** **Items Requiring Urgent Attention**

There was no item raised as a matter of urgency.

* **26** **Waste Performance Statistics 2021/2022**

The Committee considered the report and presentation of the Director of Climate Change (CET/22/55) which provided Members with an overview of waste performance statistics for Devon and Torbay for 2021/2022.

In reference to the National picture, it was noted that funding by the Welsh Assembly provided greater waste service opportunities for the country.

Recycling in Devon continued at a consistent rate, with a small reduction last year.

It was noted that Exeter City Council food waste scheme was not a pilot scheme and was currently in the third phase of roll out. Greater education of waste collections for new residents in the city would be welcomed particularly at the start of the academic year.

The Committee requested that future results published in September be circulated to District Officers for dissemination to the Devon Authorities Strategic Waste Committee prior to inclusion in the committee papers.

Agenda Item 2

2

DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

19/10/22

Devon remained one of the highest performing Waste Disposal Authorities in England achieving a recycling rate of 55.3% in 2020/21 and, retained its position as second highest performing Waste Disposal Authority, nationally.

Torbay had achieved a recycling rate of 35.5% in 2020/21, reflecting a slight reduction from the previous year.

It was noted that the average recycling rate for Devon Waste Collection Authority reduced from 51.5% to 49.8%.

It was **MOVED** by Councillor Dewhirst, **SECONDED** by Councillor Slade and

RESOLVED that

- (a) the performance statistics for 2021/22 and the ongoing challenges arising from impact of the Covid19 pandemic & the current geopolitical landscape be noted;
- (b) support be continued for Devon Authorities Strategic Waste Committee authorities to provide comprehensive waste services for residents in accordance with the objectives outlined in the Resource and Waste Management Strategy for Devon and Torbay (2020- 2030).

27 **Budget Proposals 2023/2024**

The Committee considered the report and presentation of the Director of Climate Change (CET/22/56) which detailed a proposal to postpone the allocation of the 2021/22 underspend until the publication of the results of the Waste Composition Analysis. It was noted that the underspend of £57,895 was due mainly to the impact of the Covid-19 Pandemic.

In referring to the Waste and Recycling Advisors (WRA) Contract, it was noted that the Advisors offer advice on a range of issues including waste prevention, reuse and recycling. The plan for 2023/24 is to continue to build on the achievements of the work carried out in the previous years. Members considered the work of the WRAs to be invaluable and welcomed the proposal to extend the WRA contract for a further year.

During general discussion regarding the schemes, the main areas of spend in 2022/23 included the Don't let Devon go to waste campaign work; to meet the targets in the Waste Prevention and Reuse Strategy Action Plan; Waste Composition Analysis of the residual bins in Devon and Torbay; and the Waste Recycling Adviser contract. The Committee generally supported the budget proposal but a contrary view from the representative of South Hams District Council was expressed that any underspend be returned to the authorities.

It was **MOVED** by Councillor Dewhirst, **SECONDED** by Councillor Slade and

RESOLVED that:

(a) the budget for 2023/24 be approved;

(b) the proposal to wait on the results of the waste compositional analysis before deciding at the February 2023 meeting how to allocate the 2021/22 underspend be approved;

(c) the Waste and Recycling Advisor (WRA) contract be extended for a year.

28

Convergence

The Committee shared information about waste and recycling in their areas and noted progress made across the County to align waste and recycling services.

East Devon District Council

- A proposal to be discussed at the Council's Partnership Board to change the first collection to an earlier time of 6am.

South Hams District Council

- Introduction of a garden waste collection at a cost of £49 per annum subscription will commence from March.

West Devon District Council

- No changes currently

Torridge District Council

- Discussions about a three weekly collection cycle in line with the convergence of other authorities.

Exeter City Council

- Progression with food waste collection scheme progressing in phase three of the scheme. Currently 7.2% of the Exeter residents currently have a food waste collection.

North Devon District Council

- Problems have been encountered with drivers lately.

Agenda Item 2

4

DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

19/10/22

Teignbridge District Council

A fully aligned service is currently in place. Charges for sacks have been introduced. Consultation with Exeter City Council regarding processing of recycling is ongoing.

Mid Devon District Council

Three weekly collections have commenced. 30,000 black wheelie bins have been delivered with hang tags detailing the new scheme throughout the district with seagull sacks offered to households unable to accommodate a bin.

* 29

Dates of Future Meetings

The next meetings of the Devon Authorities Strategic Waste Committee will be:

23 February 2023

28 June 2023

17 October 2023

21 February 2024

NOTES:

1. *Minutes should always be read in association with any Reports for a complete record.*
2. *If the meeting has been webcast, it will be available to view on the [webcasting site](#) for up to 12 months from the date of the meeting*

* **DENOTES DELEGATED MATTER WITH POWER TO ACT**

The Meeting started at 2.15 pm and finished at 3.27 pm

CET/23/7
Devon Authorities Strategic Waste Committee
22 February 2023

Residual Waste Composition Analysis results

Report of the Director of Climate Change, Environment and Transport

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

1) **Recommendations:** that:

- (a) the committee notes the results of the Waste Composition Analysis carried out in October 2022;
- (b) the committee approves the proposed actions detailed in Section 6 below.

2) **Summary**

An analysis of household kerbside residual waste bins was carried out in October 2022. Additionally, some residual waste from Household Waste Recycling Centres (HWRCs) and litter bins was analysed. This report summarises the results and proposes a number of actions as a result.

3) **Introduction**

An analysis of residual waste bins was last carried out in 2017. An analysis is commissioned approximately every 5 years in order to understand what types of waste residents are putting in their residual bins. Interventions can then be designed to assist residents to put the right waste in the right bin, thereby increasing recycling rates and reducing residual waste. A procurement exercise was undertaken and the contract awarded to MEL Waste Insights. During the first 3 weeks of October they sampled residual waste from 200 houses in each district and Torbay amounting to 1800 houses across Devon and Torbay. They also sampled the residual waste from 6 HWRCs and a number of litter bins in Teignbridge, Exeter, Torbay and East Devon. Details of packaging materials were also noted in order to inform the potential impact of the Extended Producer Responsibility for Packaging (pEPR) and Deposit Return Scheme (D.R.S.) in the future.

4) **Results**

The results were detailed in a number of individual reports for each authority, and an overall report for Devon and one for Torbay. HWRC and Litter reports were also produced.

4.1 **Kerbside collections**

The pie charts below show the percentages of each material in the Devon bins overall (Chart 1) and the Torbay bins (Chart 2). Appendix 1 shows the pie charts for each individual district. It can be seen that overall the most prevalent material is food waste at 28.2% in Devon and 23.2% in Torbay (although Torbay's garden waste was, at 24.3%, their most prevalent material). Given that all authorities have food waste collections (Exeter have begun rolling out a collection) this is a disappointing result. In terms of kilogrammes per household per week (kg/hh/wk), though overall in

Agenda Item 5

Devon food waste has gone down from 1.49kg/hh/wk to 1.18kg/hh/wk a drop of 26%. In Torbay there was a very small increase of 2%.

The next most prevalent material in Devon is sanitary waste (9.9%) followed by paper (9.6%), plastic film (8.6%), dense plastics (6.8%) and garden waste (6.8%). Although other materials are present in smaller percentages they are nevertheless significant, in terms of carbon impact e.g. textiles and metals.

In Torbay, garden waste was the most prevalent although Torbay only launched an opt-in, charged garden waste collection from the end of October 2022, so the impact of this on residual waste composition will not be captured by this analysis. This was closely followed by food waste, and then sanitary (9%), paper (8.7%), dense plastic (6.4%) and plastic film (5.3%).

The results are divided by ACORN (A Classification of Residential Neighbourhoods) group ([Acorn consumer classification \(CACI\) - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/publications/acorn-consumer-classification-caci)). Samples were taken from households according to the major distribution of groups in each district. A table of the ACORN groups chosen for Devon districts and Torbay can be seen at Appendix 2.

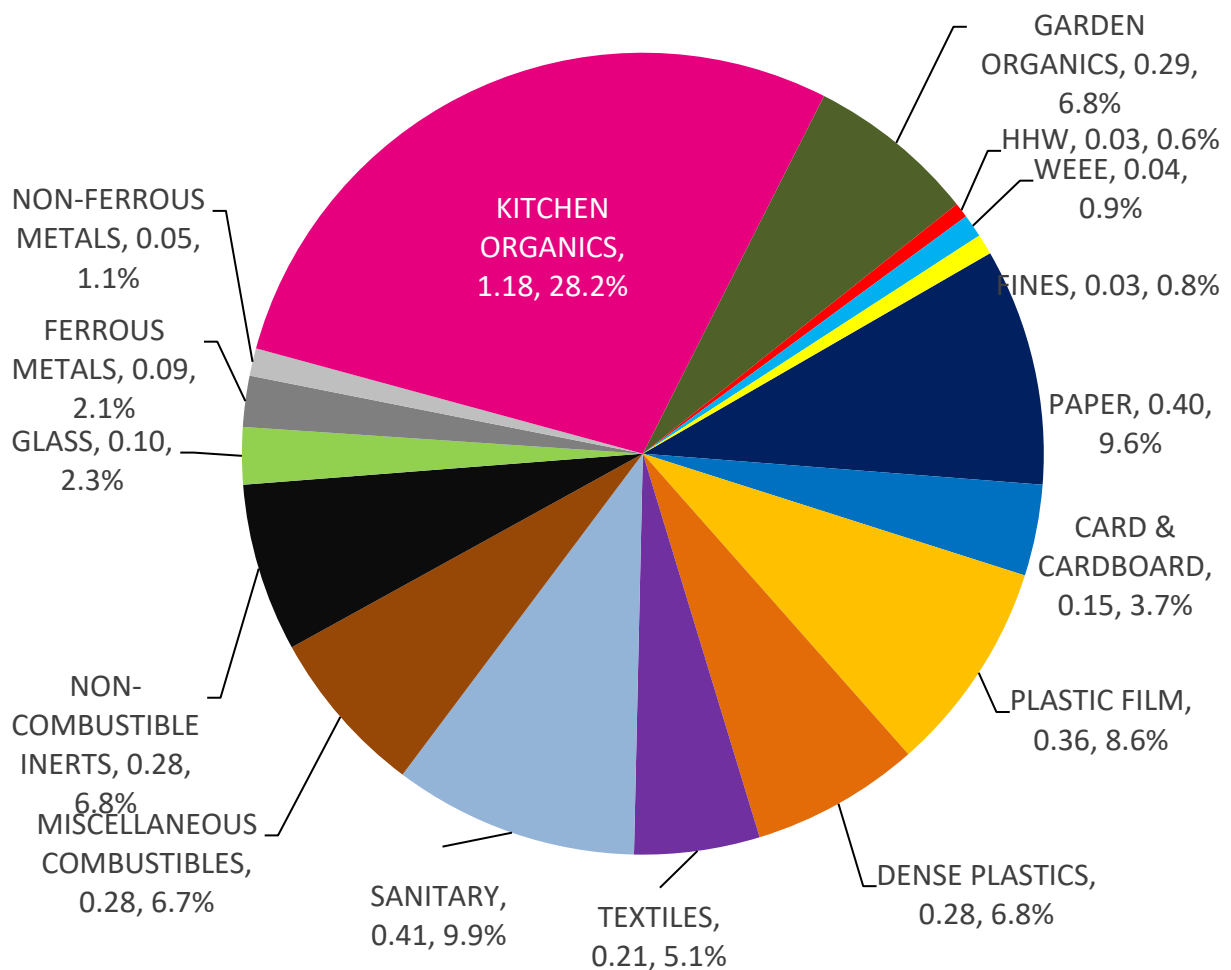


Chart 1 – Devon – Average contents of the residual bins - (decimal is kg/hh/wk and % of total residual waste)

Agenda Item 5

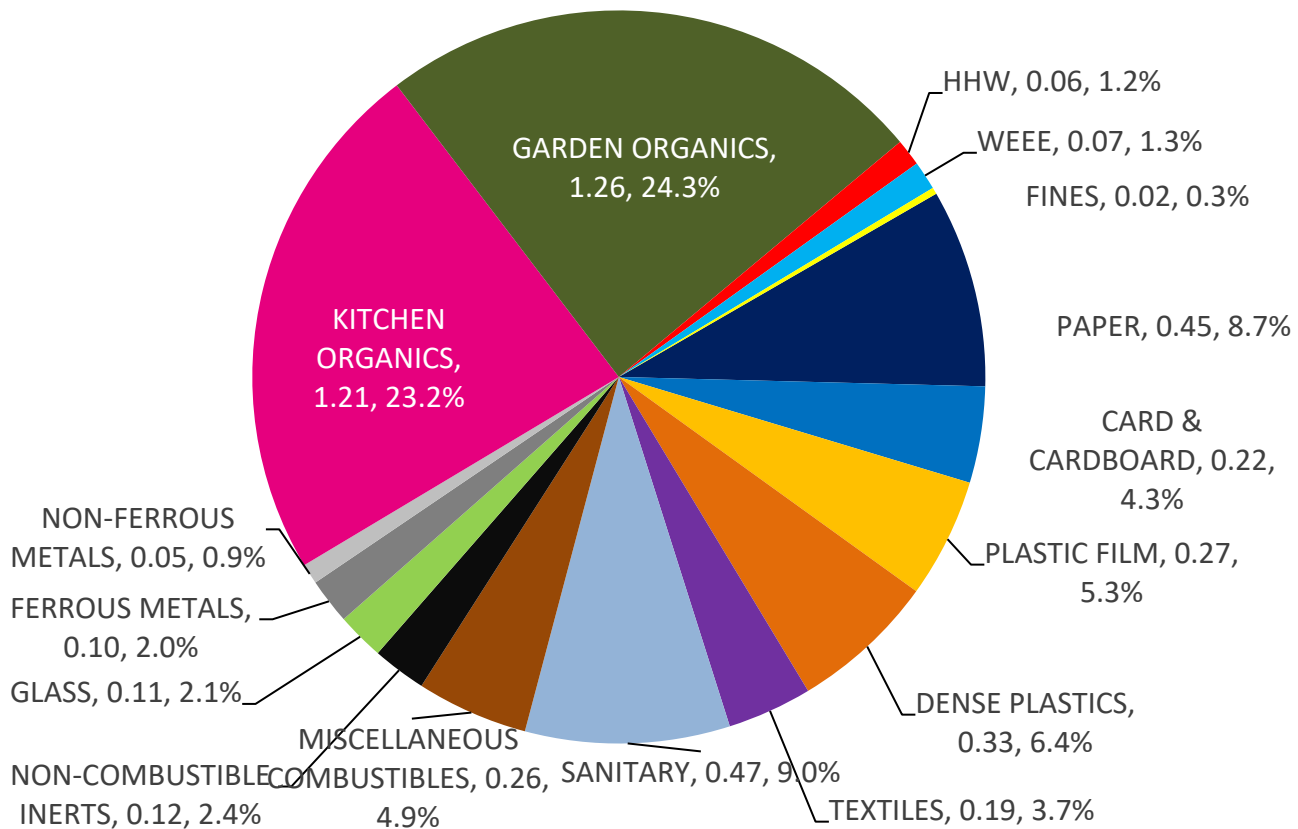


Chart 2 – Torbay – Average contents of residual bins (decimal is kg/hh/wk and % of total residual waste)

In Devon

Looking in more detail at the food waste the vast majority was avoidable. There is a significant amount (43.8%) of avoidable food waste disposed of in its packaging i.e. food that has been bought and thrown away without it even being opened. There are also high percentages of raw fruit and vegetables and cooked and prepared food. These results will help inform the proposed food waste campaign work.

Residual food waste	East Devon	Exeter	Mid Devon	North Devon	South Hams	Teignbridge	Torridge	West Devon	Devon Avg
Avoidable food waste - packaged	0.14	0.40	0.61	0.37	0.38	0.60	0.24	0.42	0.40
Avoidable food waste loose	0.13	0.53	0.57	0.72	0.51	0.52	0.62	0.51	0.51
Unavoidable food waste	0.11	0.42	0.11	0.21	0.28	0.26	0.18	0.21	0.24
Total food waste	0.38	1.35	1.30	1.29	1.17	1.37	1.04	1.13	1.14
Avoidable food waste	0.27	0.93	1.19	1.09	0.89	1.11	0.86	0.93	0.91
% Of food avoidable	72.27%	68.61%	91.56%	84.11%	76.03%	81.33%	82.73%	81.87%	79.31%

Agenda Item 5

% Of avoidable food packaged	52.32%	42.98%	51.70%	33.70%	42.70%	53.56%	27.73%	45.13%	43.79%
% Of all food packaged	37.81%	29.49%	47.34%	28.35%	32.47%	43.56%	22.94%	36.95%	34.73%

Table 1 – Breakdown of residual food waste kg/hh/wk and % - Devon

The proportion of other recyclable materials in the residual waste and how much could have been recycled if householders put the right waste in the right bin is as follows:

Material	% of residual waste	% recyclable
Plastic	15.4	26
Paper	9.6	38
Textiles	5.1	54
Card	3.7	61
Metals	3.2	56
Glass	2.3	47

Table 2 – Percentages of recyclable material in the residual waste- Devon

- In total 41% of residual waste collected could have been recycled at the kerbside or 1.7kg/hh/wk.
- Around 55.1% or 2.30kg/hh/wk of residual waste is potentially recyclable if a full range of materials were offered by all Devon authorities.

In Torbay

Residual food waste	ACORN 1	ACORN 3	ACORN 4	ACORN 5	Avg
Avoidable food waste - packaged	0.21	0.13	0.32	0.22	0.22
Avoidable food waste loose	0.65	0.51	0.75	0.70	0.65
Unavoidable food waste	0.26	0.25	0.27	0.29	0.27
Total food waste	1.12	0.88	1.34	1.20	1.13
Avoidable food waste	0.87	0.63	1.08	0.92	0.87
% Of food avoidable	77.12%	71.84%	80.01%	76.01%	76.59%
% Of avoidable food packaged	24.58%	20.03%	30.16%	23.96%	25.34%
% Of all food packaged	18.96%	14.39%	24.13%	18.22%	19.41%

Table 3 – Breakdown of residual food waste kg/hh/wk and % – Torbay

- Garden waste made up 24.3% of the residual waste but this is expected to change as a charged for garden waste collection service launched late in 2023.

- Food waste was seen to be a major component of residual waste forming 23.2% of the total. Of this food waste 77% is avoidable with 19% of all discarded food still packaged.

The proportion of other recyclable materials in the residual waste and how much could have been recycled if the householders put the right waste in the right bin is as follows:

Material	% of residual waste	% recyclable
Plastic	11.8	26
Paper	8.7	29
Card	4.3	73
Textiles	3.7	84
Metals	2.9	61
Glass	2.1	93

Table 4 – Percentages of recyclable material in the residual waste - Torbay

- In total 58% of residual waste collected could have been recycled alternatively at the kerbside or 3.0kg/hh/wk.
- Around 62.9% or 3.23kg/hh/wk of residual waste is potentially recyclable if a full range of materials were offered by Torbay.

Appendix 3 shows a comparison between the kg/hh/wk of each material collected in 2017 and the kg/hh/wk collected in 2022. In most authorities (at least 6 out of 9) paper, card, glass, textiles, garden, hazardous (HazW) and WEEE waste went down. In 3 authorities (East Devon, Exeter and Torridge) the kg/hh/wk went down in every material but one. Across Devon counted as an average only the amount of plastic film in the residual waste went up. In West Devon kg/hh/wk went up in 8 out of 10 materials and in North Devon, South Hams and Torbay kg/hh/wk went up in 6 out of 12 materials. Overall, these figures are encouraging and show the positive impact of the communications sent out to residents as well as the impact of service modifications. Appendix 4 shows the percentage of each material in the residual bin in each authority and which material there is the most of in each district. Food waste is very much the main material for each authority except Torbay (garden waste) and East Devon (sanitary). It also shows that the material there is the least of (in terms of percentage) is generally glass except for Exeter where it is metals. Exeter don't have a kerbside collection of glass.

Kerbside residual collections – recyclable content

The pie charts below show the average recyclable content of Devon and Torbay residual waste. This shows that 41% of the residual waste is recyclable in Devon and 58% in Torbay under the current collection schemes. This would increase to 55% in Devon and 63% in Torbay if a service with a full range of materials was offered.

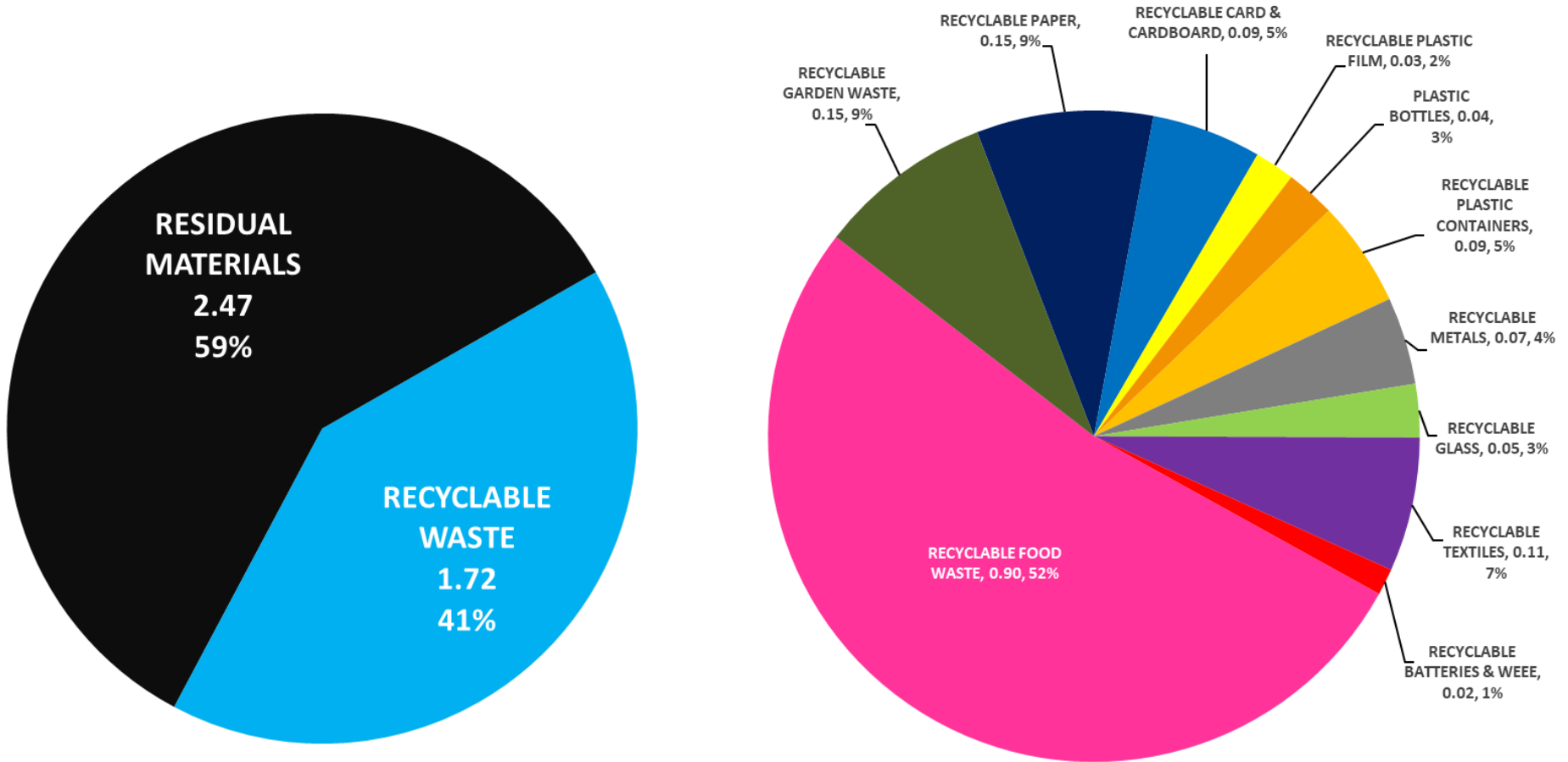


Chart 3 – Average recyclable content of Devon residual waste – decimals are kg/hh/wk

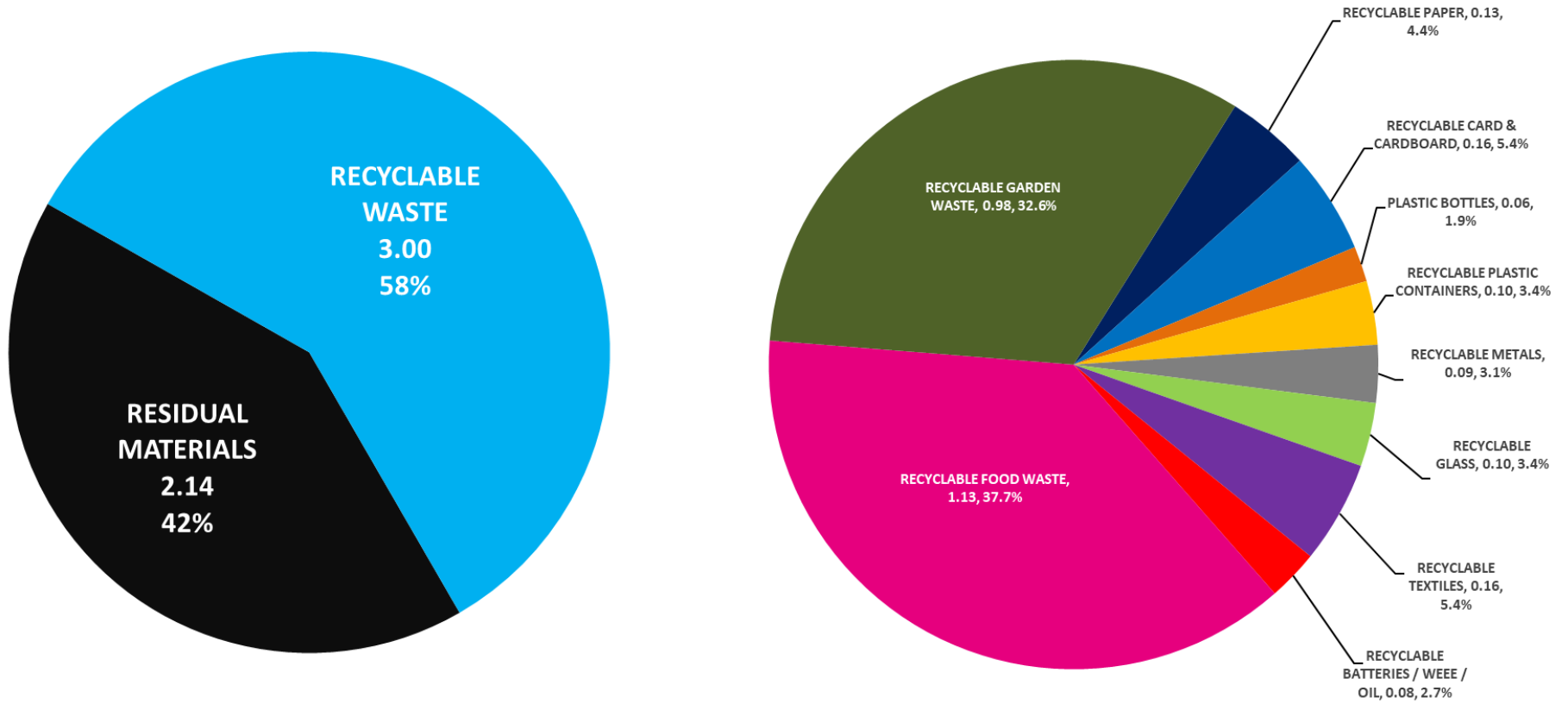


Chart 4 – Average recyclable content of Torbay residual waste- decimals are kg/hh/wk

Agenda Item 5

4.2 Packaging

The amount of packaging in the residual bins is of interest due to the impending pEPR and D.R.S. schemes. These schemes should enable more recycling of packaging to take place and any data available to assist the Government in modelling the financial payments for local authorities will be useful. In addition, it will help Devon Authorities evaluate what their costs are for managing these materials as under pEPR these costs should be met by the producers from April 2024. On average, there is 0.78kg/hh/wk of packaging in Devon residual bins/sacks. Mid Devon households had the most packaging in their residual bins (1.19kg/hh/wk) with East Devon residual waste containing 0.38kg/hh/wk of packaging. Overall, around 18.7% of the residual waste from Devon can be considered to be packaging of which 8% is D.R.S. packaging. Around 15.0% of East Devon residual waste was packaging compared with 22.5% for Mid Devon. The tables below show the packaging materials contained in the residual bins.

Packaging content kg/hh/wk	East Devon	Exeter	Mid Devon	North Devon	South Hams	Teignbridge	Torridge	West Devon	Devon avg
Paper & card packaging	0.07	0.11	0.17	0.20	0.13	0.17	0.17	0.17	0.15
Plastic packaging	0.24	0.29	0.71	0.55	0.39	0.45	0.48	0.57	0.44
Metal packaging	0.03	0.07	0.11	0.05	0.11	0.09	0.04	0.11	0.07
Glass packaging	0.03	0.18	0.07	0.05	0.09	0.06	0.03	0.02	0.08
Packaged food related*	0.01	0.02	0.03	0.02	0.02	0.03	0.01	0.02	0.02
Other	0.00	0.00	0.09	0.00	0.00	0.05	0.00	0.11	0.02
Total	0.38	0.68	1.19	0.88	0.75	0.86	0.73	1.00	0.78

Table 5 – Packaging materials – kg/hh/wk

Packaging content (%)	East Devon	Exeter	Mid Devon	North Devon	South Hams	Teign-bridge	Torridge	West Devon	Devon Avg	Split*
Paper & card packaging	2.7%	3.0%	3.2%	4.5%	2.6%	3.9%	4.3%	3.5%	3.5%	18.6%
Plastic packaging	9.6%	8.0%	13.5%	12.3%	8.0%	10.1%	12.2%	11.5%	10.5%	56.1%
Metal packaging	1.3%	2.0%	2.1%	1.1%	2.3%	2.0%	1.1%	2.2%	1.8%	9.5%
Glass packaging	1.1%	5.0%	1.4%	1.2%	1.9%	1.4%	0.8%	0.4%	1.9%	10.1%
Packaged food related*	0.3%	0.6%	0.6%	0.5%	0.4%	0.7%	0.4%	0.4%	0.5%	2.8%

Agenda Item 5

Other	0.0%	0.0%	1.7%	0.0%	0.0%	1.0%	0.0%	2.1%	0.5%	2.9%
Total	15.0%	18.6%	22.5%	19.6%	15.3%	19.1%	18.8%	20.1%	18.7%	100.0%

**Split is the proportional breakdown of the recyclable content. E.g., Recyclable paper forms 3.6% of the residual waste equating to 8.8% of the recyclable content*

Table 6 – Packaging materials – %

Of the packaging material present 56% was due to plastic packaging. This accounted for 10.5% or 0.44kg/hh/wk of the Devon residual waste. Around 18.6% of the packaging was due to paper and card packaging with 10.1% glass, 9.5% metal packaging and 2.8% food waste / liquid waste packaging.

Additionally, the analysis looked at materials which would potentially be captured in the Deposit Return Scheme (D.R.S.) which aims to increase capture of drinks containers for recycling. Consumers will pay a small deposit on PET plastic bottles, aluminium and steel cans. These can be refunded at a retailer return point or reverse vending machine. Overall, just 0.06kg/hh/wk of D.R.S. packaging is disposed of in the Devon residual waste. This accounts for 1.5% of the total. The majority of D.R.S. packaging will be located within the mixed recycling bins. Levels ranged between 0.02kg/hh/wk (0.4%) for West Devon and 0.15kg/hh/wk (4.0%) for Exeter.

D.R.S. in residual bins	East Devon	Exeter	Mid Devon	North Devon	South Hams	Teign-bridge	Torridge	West Devon	Devon Avg
Pet drinks bottles	0.00	0.02	0.01	0.01	0.02	0.02	0.04	0.01	0.01
Glass drinks bottles	0.01	0.12	0.01	0.03	0.07	0.02	0.02	0.00	0.04
Drink cans	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total kg/hh/wk	0.02	0.15	0.03	0.05	0.09	0.04	0.06	0.02	0.06
Total %	0.71%	4.02%	0.53%	1.12%	1.82%	0.97%	1.59%	0.41%	1.53%

Table 7 – D.R.S. packaging containers

Around 8.2% of all packaging in the residual waste is therefore compatible with future D.R.S. D.R.S. has the potential to remove all of this drinks packaging from the kerbside waste stream depending on the participation of the public. This will obviously reduce the amount of recyclable material in the residual waste, but also the amount of material collected in the kerbside dry recycling. This will have a potential impact on the amount of waste being diverted from residual to recycling or not appearing in the Local Authority collections at all if the D.R.S. scheme is successful.

For Torbay the results showed that an average of 0.84kg/hh/wk of total kerbside waste was due to packaging materials; 16.4% of the total. 53% of the packaging disposed of was formed of plastics. 0.08kg/hh/wk of total kerbside waste was due to D.R.S. drinks containers which is 1.7% of the total waste. Levels ranged between

Agenda Item 5

<0.01kg/hh/wk (0.1%) for ACORN 3 and 0.18kg/hh/wk (3.2%) for ACORN 5. Finally, 10.0% of all packaging waste was therefore D.R.S. compatible.

Packaging content	ACORN 1	ACORN 3	ACORN 4	ACORN 5	Avg.
Kg/hh/wk	0.84	0.48	1.18	0.91	0.84
%	14.15%	12.05%	21.51%	16.58%	16.43%

Table 8 – Torbay – Packaging content

Packaging content kg/hh/wk	ACORN 1	ACORN 3	ACORN 4	ACORN 5	Avg
Paper & card packaging	0.16	0.13	0.22	0.24	0.19
Plastic packaging	0.48	0.31	0.61	0.42	0.45
Metal packaging	0.07	0.03	0.19	0.08	0.09
Glass packaging	0.12	0.00	0.14	0.16	0.10
Packaged food related*	0.01	0.01	0.02	0.01	0.01
Other	0.00	0.00	0.00	0.00	0.00
Total	0.84	0.48	1.18	0.91	0.84

Table 9 – Torbay – packaging materials kg/hh/wk

Packaging content (%)	ACORN 1	ACORN 3	ACORN 4	ACORN 5	Avg	Split
Paper & card packaging	2.7%	3.2%	4.0%	4.4%	3.6%	22.0%
Plastic packaging	8.0%	7.8%	11.2%	7.6%	8.8%	53.4%
Metal packaging	1.2%	0.7%	3.4%	1.4%	1.8%	10.9%
Glass packaging	2.0%	0.1%	2.6%	2.9%	2.0%	12.0%
Packaged food related*	0.2%	0.2%	0.4%	0.3%	0.3%	1.7%
Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	14.1%	12.0%	21.5%	16.6%	16.4%	100.0%

**estimated as 5% of packaged food / liquid weight.*

Table 10 – Torbay – packaging materials %

D.R.S. in residual bins	ACORN 1	ACORN 3	ACORN 4	ACORN 5	Avg
PET drinks bottles	0.01	0.00	0.02	0.02	0.01
Glass drinks bottles	0.05	0.00	0.04	0.12	0.05
Drink cans	0.01	0.00	0.04	0.03	0.02
Total kg/hh/wk	0.08	0.00	0.09	0.18	0.08
Total %	1.29%	0.11%	1.71%	3.23%	1.65%

Table 11 – Torbay – D.R.S. packaging containers

4.3 Household Waste Recycling Centres

Samples of residual waste from 5 HWRC sites in Devon and Torbay's site were sampled as part of the project. See table 12 below:

Site	Seven Bretheren	Pinbrook	Bideford	Sutton Barton	Sidmouth	Torbay	Devon Avg Excluding Torbay
Bagged household waste	16.86%	25.22%	18.78%	12.96%	19.10%	14.66%	18.58%
Paper	3.06%	4.52%	0.92%	2.68%	0.00%	0.48%	2.23%
Card & cardboard	1.61%	1.15%	0.00%	0.45%	0.27%	0.96%	0.70%
Plastic film	1.15%	1.64%	1.08%	0.75%	0.81%	0.64%	1.09%
Dense plastics	6.93%	12.07%	6.59%	11.13%	11.10%	11.80%	9.56%
Textiles	8.96%	8.85%	13.65%	10.36%	8.20%	4.78%	10.00%
Misc combustibles	42.05%	28.37%	29.71%	33.39%	30.29%	33.96%	32.76%
Misc non-combustibles	0.00%	0.31%	0.00%	0.21%	0.46%	14.59%	0.20%
Furniture non POPS*	15.66%	6.41%	15.92%	18.15%	22.73%	3.06%	15.78%
Furniture POPS*	0.00%	7.96%	10.82%	7.15%	4.43%	5.32%	6.07
Glass	0.43%	0.00%	0.36%	0.69%	0.30%	1.35%	0.36%
Ferrous metal	1.83%	1.80%	1.45%	0.00%	0.41%	5.00%	1.10%
Non-ferrous metal	0.29%	0.00%	0.00%	0.00%	0.65%	0.00%	0.19%
Putrescibles	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%
WEEE	0.21%	0.00%	0.55%	0.00%	0.26%	1.71%	0.20%
HazW	0.96%	1.70%	0.18%	2.08%	0.97%	1.25%	1.18%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**POPS: Persistent Organic Pollutants*

Table 12 – Percentage of materials in the HWRC residual waste

Both Devon and Torbay offer a good range of recycling opportunities at their HWRCs. The average recycling rate at Devon sites is 73.5% and at Torbay sites 65.1%. The aim is for householders to sort their waste into the right containers and only non recyclable waste should go into the residual waste skips. However, it can be seen from tables 14, 15 and 16 that a considerable amount more of the residual waste could be recycled, 45% in Torbay and 46% in Devon. The figures are slightly lower if bagged waste is not included.

Agenda Item 5

At the Devon sites the miscellaneous combustibles (32.76%) were the most prevalent material with furniture (21.85%) and bagged household waste (18.58%) the next most prevalent. In Torbay miscellaneous combustibles (33.96%) were the most prevalent followed by bagged household waste (14.66%) and miscellaneous non combustibles (14.59%). Table 13 below shows the content of the miscellaneous combustibles. The most prevalent materials were carpet for Torbay and furniture for Devon.

Site	Seven Bretheren	Pinbrook	Bideford	Sutton Barton	Sidmouth	Torbay	Devon Average
Disposable nappies	0.17%	0.00%	0.00%	0.07%	0.00%	0.23%	0.05%
Wood waste	1.69%	3.36%	4.75%	1.91%	7.84%	2.71%	3.91%
Carpet	13.71%	19.74%	6.43%	17.85%	15.57%	29.09%	14.66%
Furniture	15.66%	14.37%	26.74%	25.30%	27.16%	8.38%	21.85%
Mattresses	26.31%	8.04%	20.09%	13.97%	10.09%	2.53%	15.70%
All other	1.54%	0.82%	0.63%	0.07%	3.21%	2.21%	1.25%
Total	59.09%	46.32%	58.64%	59.16%	63.86%	45.15%	57.41%

Table 13 – Miscellaneous combustibles

Site	Seven Bretheren	Pinbrook	Bideford	Sutton Barton	Sidmouth	Torbay	Devon Avg
Kerbside recyclable	6.48%	5.97%	2.12%	3.82%	2.42%	5.43%	4.16%
Onsite divertible	27.34%	18.29%	27.12%	33.28%	38.17%	22.43%	28.84%
Onsite restricted / chargeable	0.00%	0.39%	0.00%	0.19%	0.46%	12.58%	0.21%
Total recyclable	33.82%	24.66%	29.24%	37.29%	41.05%	40.44%	33.21%

Table 14 – Potential recyclability of waste as delivered

Site	Seven Bretheren	Pinbrook	Bideford	Sutton Barton	Sidmouth	Torbay	Devon Avg
Kerbside Recyclable	23.14%	26.85%	45.23%	30.04%	30.74%	46.67%	31.20%
Onsite Divertible	33.36%	41.84%	27.60%	26.32%	29.44%	15.06%	31.71%
Onsite Restricted / Chargeable	7.94%	4.36%	4.06%	6.24%	14.90%	5.73%	7.50%
Total Recyclable	64.44%	73.05%	76.90%	62.60%	75.09%	67.46%	70.41%

Table 15 – Potential recyclability of bagged materials

Site	Seven Bretheren	Pinbrook	Bideford	Sutton Barton	Sidmouth	Torbay	Devon Avg
Kerbside recyclable	12.00%	13.23%	10.94%	7.80%	8.47%	12.42%	10.49%
Onsite divertible	31.08%	28.69%	31.98%	36.53%	43.45%	24.48%	34.35%
Onsite restricted / chargeable	1.34%	1.49%	0.76%	0.99%	2.85%	7.70%	1.49%
Total recyclable	44.42%	43.41%	43.68%	45.33%	54.77%	44.60%	46.32%

Table 16 – Potential recyclability of all materials combined

The Devon and Torbay authorities will work with their site operators to try to ensure that a higher percentage of materials are recycled and hence diverted from energy recovery. Torbay has also introduced HWRC recycling for rigid plastic since the analysis was done. See Section 6 below.

4.4 Litter bins

The project included a small sample (80kg in total) of litter bins including sea front bins in East Devon (6.8kg), town centre bins in Exeter (35.1kg), market town bins in Teignbridge (7.5kg) and bins in Brixham (31.3kg). Table 17 below shows the composition results. The results showed clear evidence of very different wastes being prevalent at the different locations. For example, glass in the East Devon seafront waste, bagged waste in Exeter city centre, and dog waste in Teignbridge and Torbay. The bagged waste in Exeter came entirely from commercial sources whereas in Torbay it was household waste. The paper waste was newspapers and magazines in Teignbridge and food and drinks packaging at the other locations. The food and drink waste included 11% in Exeter, 41% of which was alcohol related, and across the samples approximately one third of the food waste was still packaged.

Litter waste	East Devon	Exeter	Teignbridge	Torbay	Devon Average excluding Torbay
	Seafront Waste	City Centre	Market Town	Brixham	
Bagged waste	0.0%	57.8%	0.0%	10.5%	19.3%
Paper	11.9%	3.0%	18.2%	4.3%	11.1%
Card & cardboard	15.8%	3.8%	5.0%	8.6%	8.2%
Confectionary packaging	2.2%	0.2%	1.1%	0.7%	1.1%
Smoking waste	0.0%	0.4%	1.0%	0.2%	0.5%
Sandwich packaging	0.0%	0.0%	0.0%	0.4%	0.0%
Plastic film	11.1%	1.6%	5.2%	5.4%	6.0%
Dense plastics	6.3%	3.8%	7.6%	6.6%	5.9%
Textiles	0.0%	3.7%	0.0%	0.0%	1.2%
Dog waste	10.2%	0.5%	38.2%	48.7%	16.3%
Miscellaneous combustibles	1.2%	1.8%	0.7%	0.0%	1.2%

Agenda Item 5

Non-combustible inerts	0.0%	0.0%	0.0%	1.3%	0.0%
Glass	21.2%	3.4%	8.6%	3.2%	11.1%
Metals	6.8%	2.8%	1.4%	4.0%	3.7%
Food waste	13.2%	17.1%	9.9%	6.1%	13.4%
Garden organic	0.0%	0.2%	0.0%	0.0%	0.1%
HazW	0.0%	0.0%	3.0%	0.0%	1.0%
WEEE	0.0%	0.0%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Table 17 – Litter waste composition across the samples

Further analysis showed that an average of 33.5% of the litter was recyclable either at home or on street. See Table 18 below. Figures show that glass waste was responsible for 33.1% of the recyclable material present in litter bins where it formed 11.1% of the total. Glass was responsible for 45% of seafront litter. The D.R.S. scheme in England does not include glass which may be a missed opportunity with regard to helping to prevent littering of glass drinks bottles.

Litter waste	East Devon	Exeter	Teignbridge	Torbay	Devon Average	Split*
	Seafront Waste	City Centre	Market Town	Brixham		
Recyclable paper	2.94%	0.54%	12.73%	2.14%	5.40%	16.14%
Recyclable card & cardboard	1.08%	2.11%	2.26%	3.42%	1.82%	5.44%
Recyclable plastic film	0.00%	0.42%	0.00%	0.00%	0.14%	0.42%
Plastic bottles	2.48%	2.42%	5.66%	2.51%	3.52%	10.50%
Recyclable plastic containers	0.93%	0.79%	0.85%	2.75%	0.85%	2.55%
Recyclable metals	4.95%	2.72%	1.13%	3.29%	2.93%	8.76%
Recyclable glass	21.21%	3.38%	8.63%	3.15%	11.07%	33.06%
Total mixed recyclables	33.59%	12.38%	31.26%	17.26%	25.74%	76.87%
Recyclable garden waste	0.00%	0.18%	0.00%	0.00%	0.06%	0.18%
Recyclable food waste	13.16%	0.00%	9.90%	6.14%	7.69%	22.95%
Total recyclable content	46.75%	12.56%	41.16%	23.40%	33.49%	100%

*Split is the proportional breakdown of the recyclable content. E.g., Recyclable paper forms 5.4% of the litter waste equating to 16.1% of the recyclable content

Table 18 – Proportion of litter classed as recyclable (%)

These results will assist authorities when looking at the potential for and value of “Recycle on the go” facilities. They may also give an indication of the packaging waste which may reduce when the Deposit Return Scheme is introduced. They will also be useful to the Clean Devon Partnership when considering actions to reduce litter.

5) Costs of putting the wrong thing in the wrong bin

The approximate cost of dealing with the waste in the residual bins in Devon is almost £16 million. For Devon, if the recyclable waste (41%) had been put in the recycling bins this would have saved approximately £3.9 million. For Torbay, the cost of dealing with residual is £3.62 million. Equally if the right material was put in the right bin in Torbay (58%) savings of £2 million could have been made.

6) Proposed Actions

The Waste Prevention and Reuse Strategy Action Plan forms the basis for the behavioural change work required to implement the Resource and Waste Management Strategy for Devon and Torbay. This is updated each year. This new data will be valuable in deciding which areas to focus on.

Kerbside collections

Food Waste

Given the amount of food waste in the kerbside residual bins, a report is being brought to this committee detailing the scope of a range of actions to reduce this waste over the coming 2023/24 financial year. Much of the focus of the RecycleDevon work is already on food waste but this will be increased.

Other key materials

- Sanitary – East Devon are researching the possibility of recycling this waste.
- Plastics – It is important that plastic recycling is increased per se but also because it has a negative carbon impact when disposed of within the residual waste in the energy recovery facilities. There will be increased focus on assisting the public to recycle all of their plastic bottles, tubs and trays. Nationally other authorities are currently running trials of recycling plastic film and the results of these trials will be of interest to the Devon and Torbay authorities. The pEPR is still being developed over the coming year and this should have a significant effect on increasing plastic recycling within the next few years.
- Paper – the authorities will continue to engage with the public on what sorts of paper can be recycled.
- Textiles – these have the highest carbon impact of all materials and further behavioural change work is required to increase the amounts reused and also further research is required on how best to find markets to recycle the wide variety of materials of different qualities that arise in the waste stream. The Reuse Project will continue to highlight reuse at charity shops, swishing events and on sites such as ebay and vinted.
- Garden waste – home composting will continue to be promoted across Devon and Torbay. Torbay will continue to promote and increase customer numbers for its newly launched garden waste collection service.

Agenda Item 5

Other kerbside actions

- Enforcement of side waste policies – all authorities agreed in June 2021 to enforce their side waste policies within 12 months so this should now be happening across the county and Torbay. This helps to encourage residents to put the right waste in the right bin.
- Offer a full range of materials for recycling preferably weekly – Authorities committed to this within the Resource and Waste Management Strategy for Devon and Torbay.
- The Devon Community Action Groups Project and the Waste and Recycling Advisors' contractors will be made aware of the results of this waste analysis and ensure their targeted work takes the issues into account.
- Given the best results have been achieved in East Devon a 3 weekly residual waste collection service could be considered further by those authorities who haven't addressed the potential of this service option so far.
- The packaging data will be useful when analysing how the pEPR and D.R.S. will impact on the Devon authorities.

Household Waste Recycling Centres (HWRCs)

For Devon, working with the contractors there will be renewed focus on checking that the public understand where to put their waste, with the residual waste skip manned, waste checked and the householders re-directed to the relevant recycling skip if appropriate. Torbay are also looking into this and since the analysis took place have already increased the level of direction away from residual waste at the HWRC.

The Devon HWRC contract is operated on an incentive system in terms of waste re-used or recycled (diverted from disposal) at the sites. As such, the contractor is financially incentivised to reuse or recycle as much as possible and minimise the amount of residual waste requiring final disposal. In 2021/22 74.6% of waste was recycled at the Devon HWRCs.

Mattresses and Carpets

The county council and Torbay continue to monitor the markets for mattress and carpet recycling. However, processing costs are very high and processing facilities are distant to Devon (hence high transport costs and associated carbon impact issues). Many of the mattress and carpet processing companies simply shred the material which is then used as a fuel. Devon can achieve the same locally by sending this material to a local Energy Recovery Facility where it is used for heat and electricity generation.

Sofas/Soft Furnishings (Waste Upholstered Domestic Seating – WUDS)

The Environment Agency have advised that due to containing persistent organic pollutants (POPS) upholstered domestic seating (for example sofas, sofa beds, armchairs, kitchen and dining room chairs, stools, foot stools, home office chairs, futons, bean bags, floor and sofa cushions) will now need to be sent to an Energy Recovery Facility for disposal. As such, this waste stream will remain in the residual waste stream for the foreseeable future.

Recyclable materials quality/processor specifications

Items containing mixed materials will be present in the residual waste. For example, a plastic child's pedal car/trike is mainly plastic but contains embedded metal axles/components. The plastics recycler will not accept the item with the metal components and the metal recycler will not accept the item as it's mostly plastic. Where such items are not straightforward to separate, they will go into the residual waste container. Waste items containing multiple materials will always be problematic in terms of recycling.

In addition, recyclable materials that may be contaminated and not fit for recycling will also become residual waste.

Re-use

Suitable items are recovered where possible for sale/re-use through the HWRC shops. However, items not suitable/too damaged etc for re-use will become residual waste. In 2021/22 over 1000 tonnes of re-usable items were recovered from the waste stream and sold back to the public at the Devon HWRCs. Income from the sale of these items is used to help to support the cost of the HWRC service.

Space at the Torbay site is limited which reduces the opportunity to divert items for re-use.

Extended Producer Responsibility schemes

Both Devon and Torbay are pleased that packaging will be managed under pEPR from April 2024. However other wastes such as carpets, mattresses and soft furnishings should be managed under Extended Producer Responsibility obligations such that the costs of managing these wastes are not met by the public purse. This would influence future product design by the manufacturers.

7) Options/Alternatives

There are not considered to be any alternatives to reducing the amount of recyclables in the residual waste. This will result in increased recycling rates and reduced residual waste costs.

8) Strategic Plan

Responding to the climate emergency is the key area in the Devon Strategic Plan that this work relates to. Focusing on reducing the amount of recyclables in the residual waste will assist residents to further reduce, reuse and recycle waste and conserve resources thereby aligning with the Strategic Plan's aim of "Ensuring resources are used more efficiently by waste reduction, re-use and recycling".

9) Financial Considerations

There is a budget paper being brought to this Committee (Report No CET/23/8) which proposes the allocation of £82,850 to carry out food waste campaign work.

Agenda Item 5

DASWC authorities need to continue to work together as well as individually to promote behaviour change such that the right waste is put in the right bin. Funding through pEPR has yet to be clarified but in theory the producers should meet full net costs of all packaging that they are responsible for from April 2024.

10) Legal Considerations

There are no specific legal considerations.

11) Environmental Impact Considerations (Including Climate Change)

The proposed initiatives to reduce the amount of recyclables in the residual waste will have a positive effect on the environment and climate change.

12) Equality Considerations

It is not considered that the proposals will result in any equality issues. They will be aimed at helping residents do more to reduce, reuse and recycle.

13) Risk Management Considerations

No risks have been identified.

14) Public Health Impact

Dealing with waste in a safe way in line with the waste hierarchy is a fundamental approach when allocating the DASWC budget. There are not expected to be any negative impacts on Public Health as a result of these proposals.

15) Summary

The report has summarised the results of the residual bin analysis and put forward some proposals to reduce the amount of recyclables in the residual waste.

Meg Booth
Director of Climate Change, Environment and Transport

Electoral Divisions: All

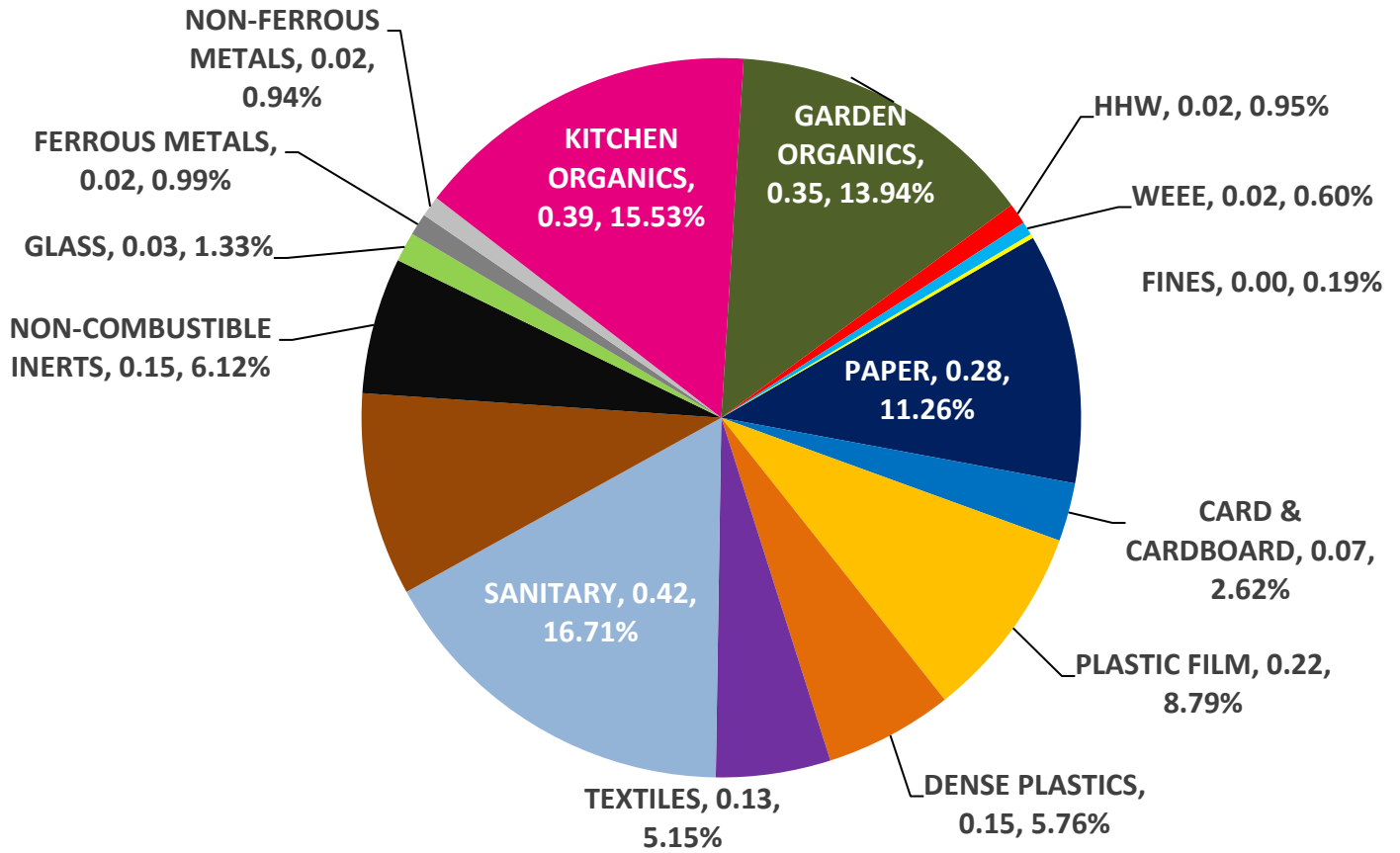
Local Government Act 1972: List of background papers

Nil

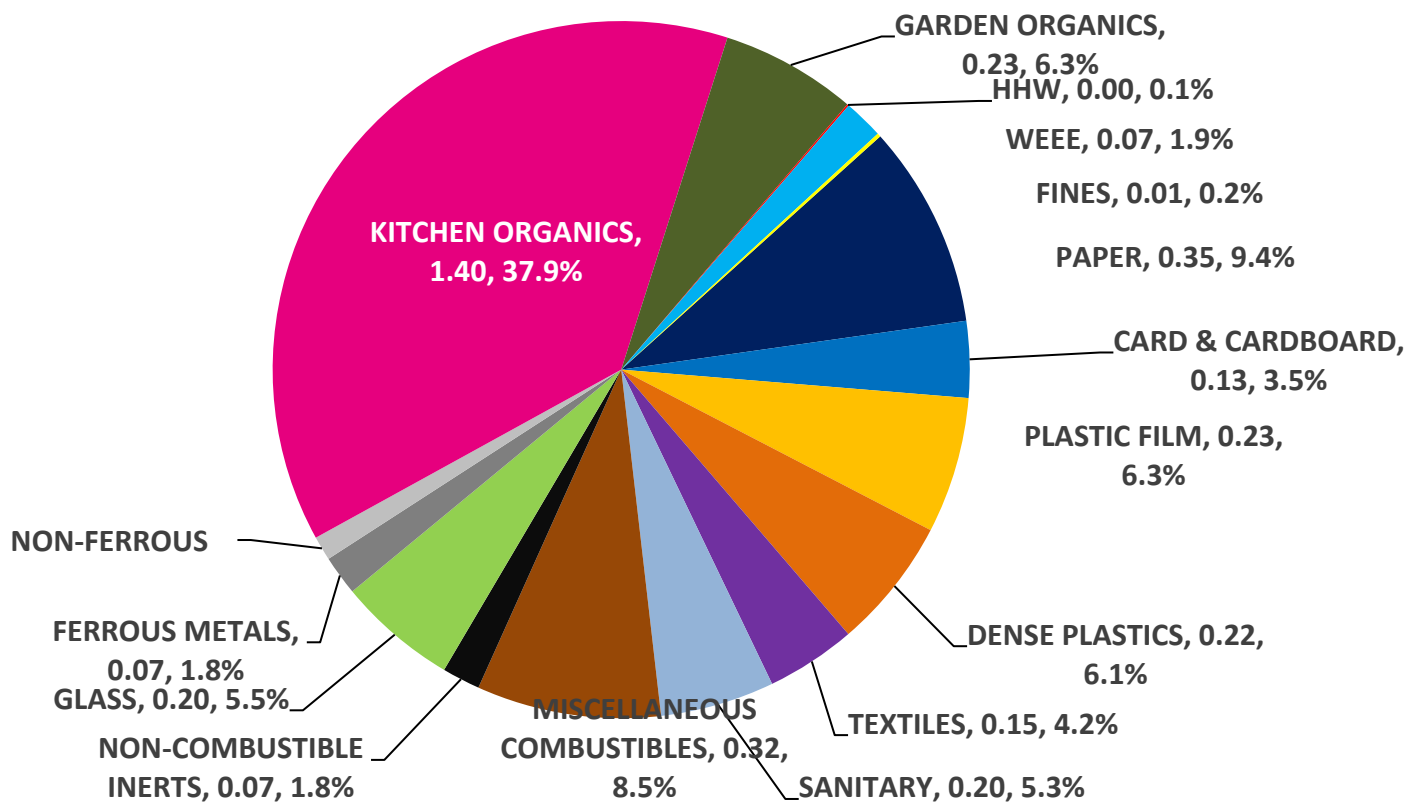
Contact for enquiries:

Name: Annette Dentith
Telephone: 01392 383190
Address: County Hall, Exeter EX2 4QW

Residual Waste Composition Analysis results - Final

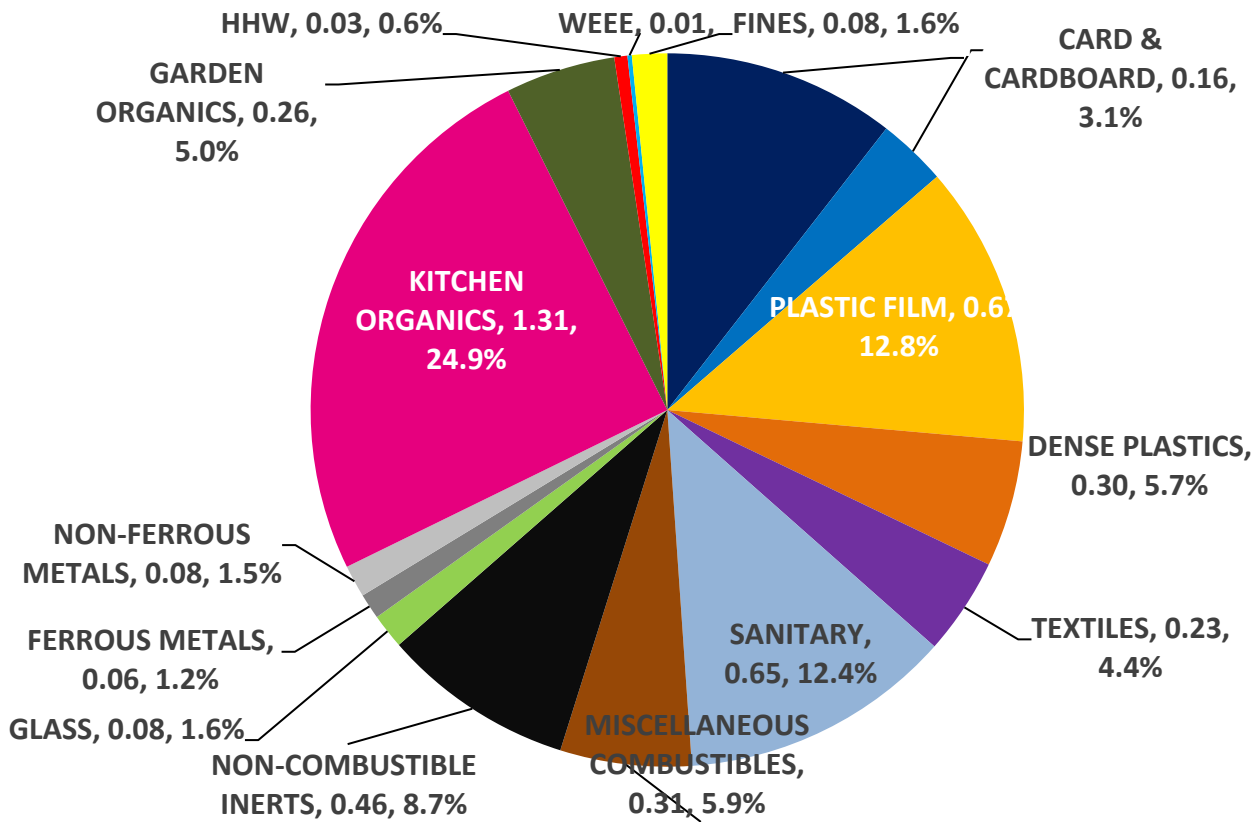


Average bin contents East Devon

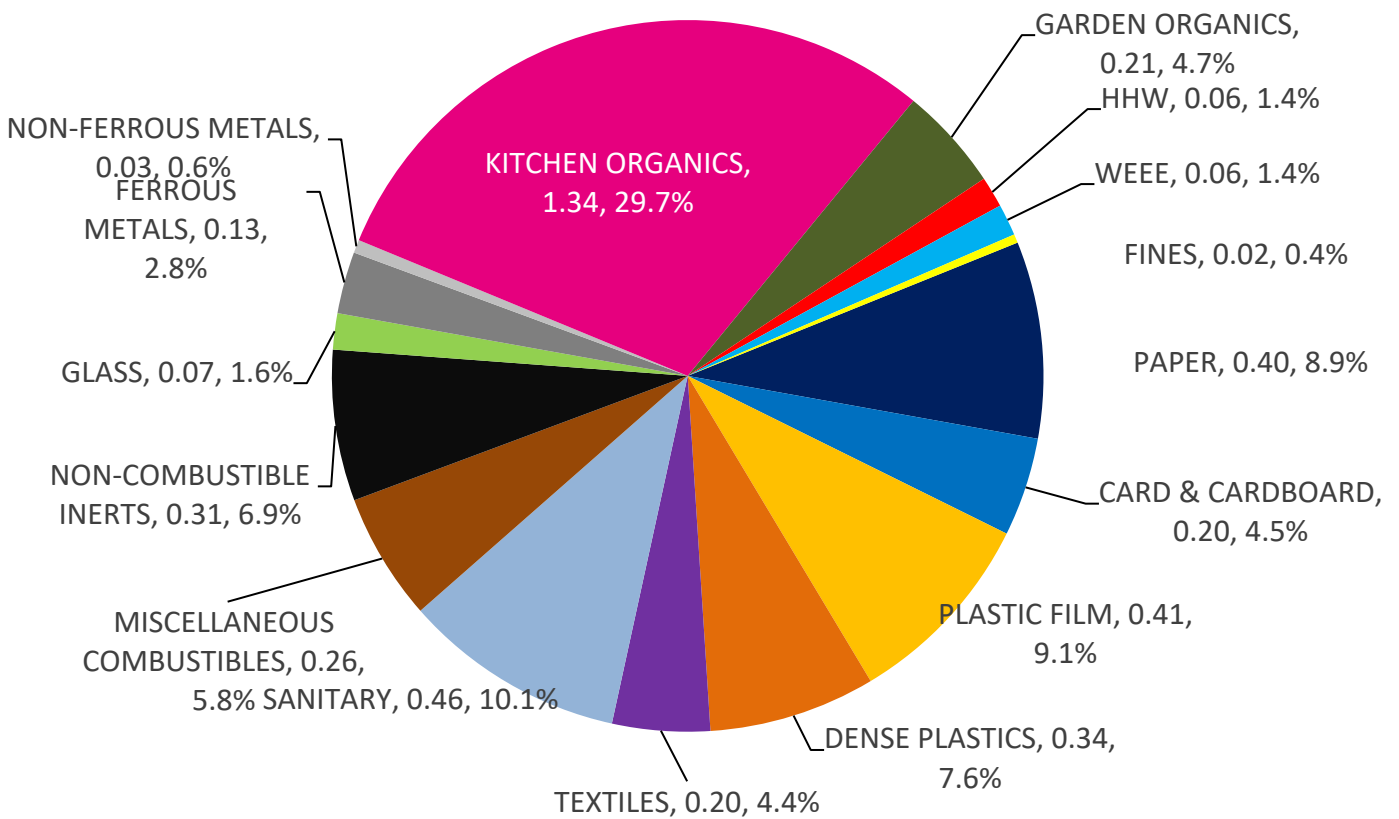


Average contents of the residual bins - Exeter

Agenda Item 5

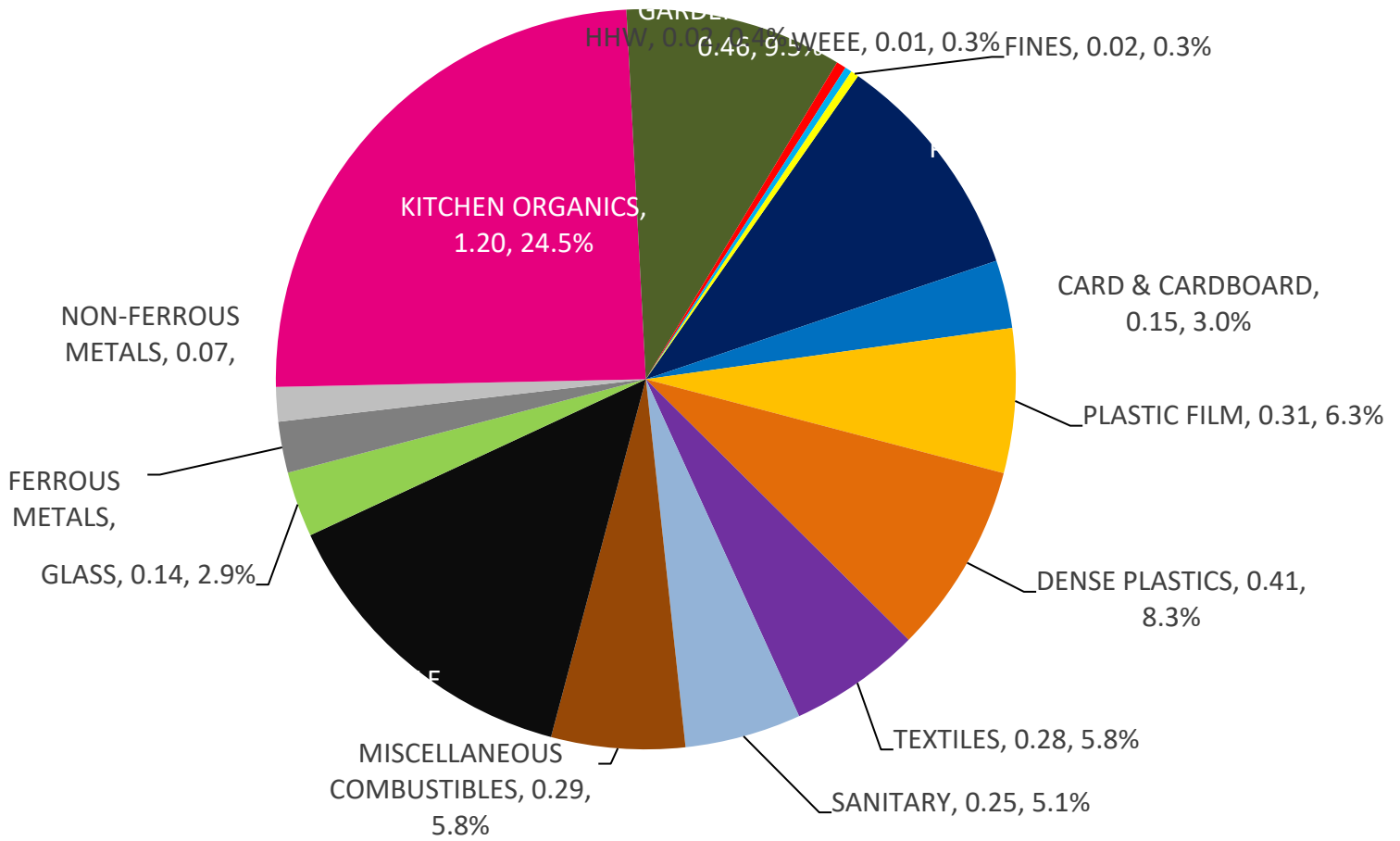


Average contents of the residual bins – Mid Devon

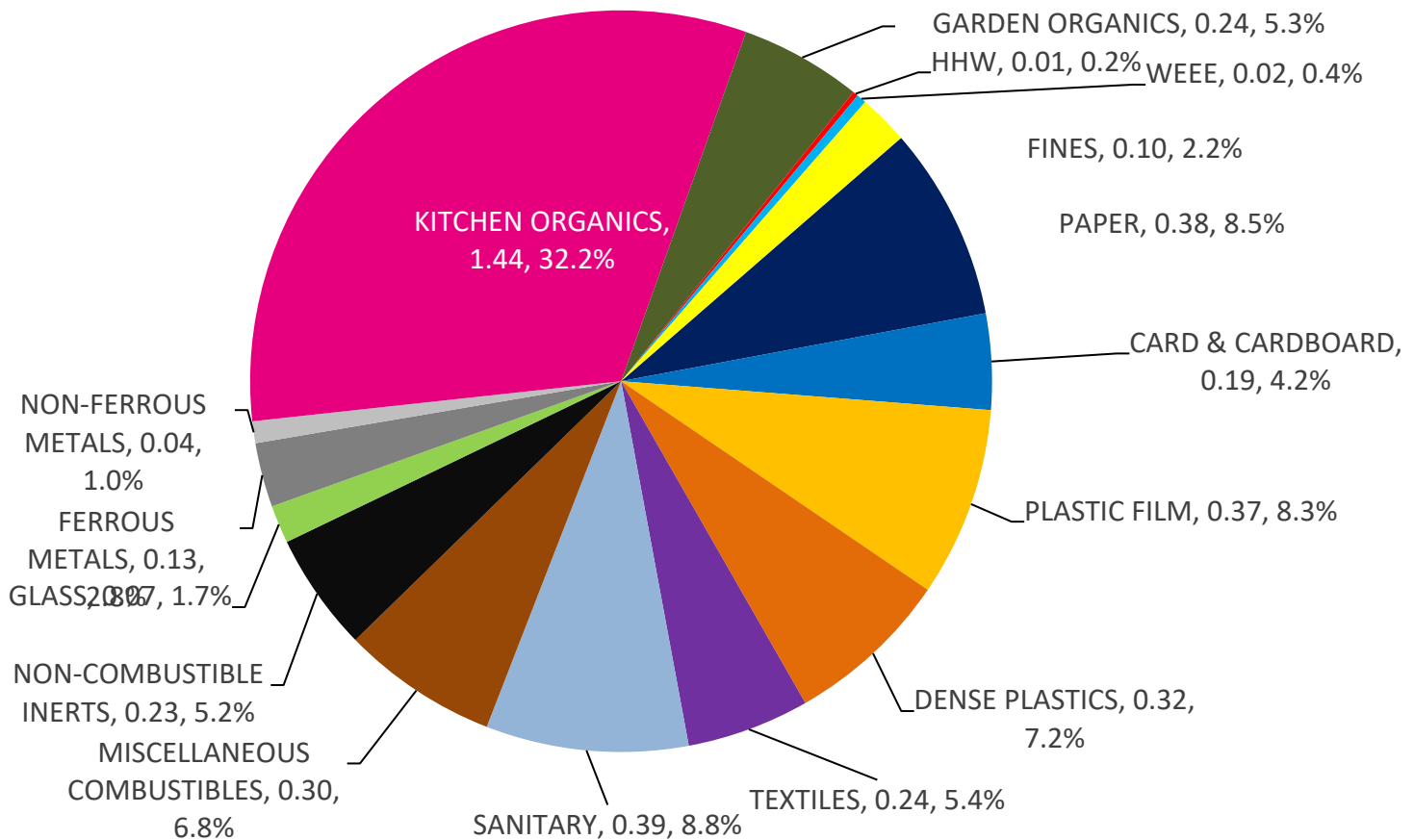


Average contents of the residual bins – North Devon

Agenda Item 5

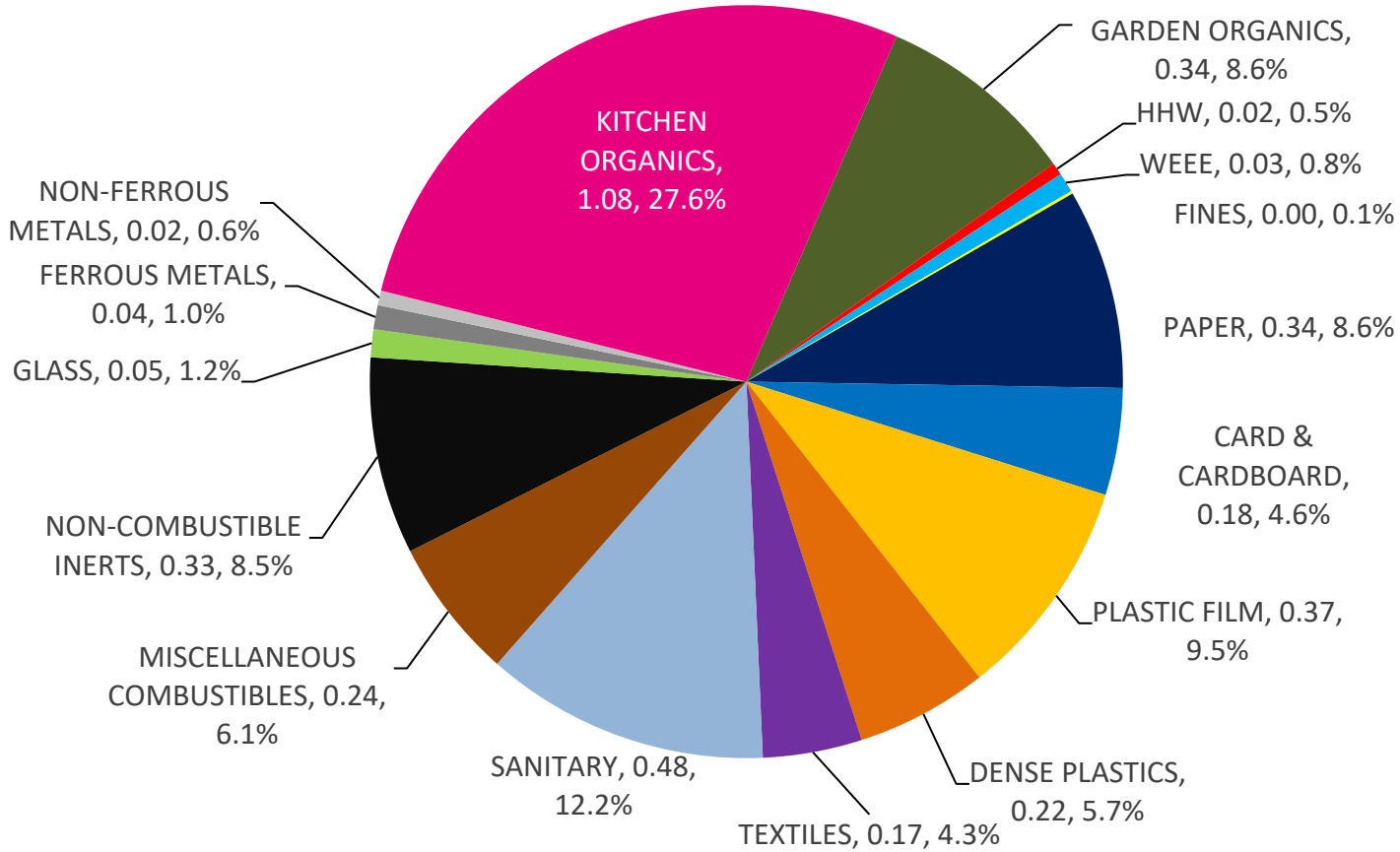


Average contents of the residual bins – South Hams

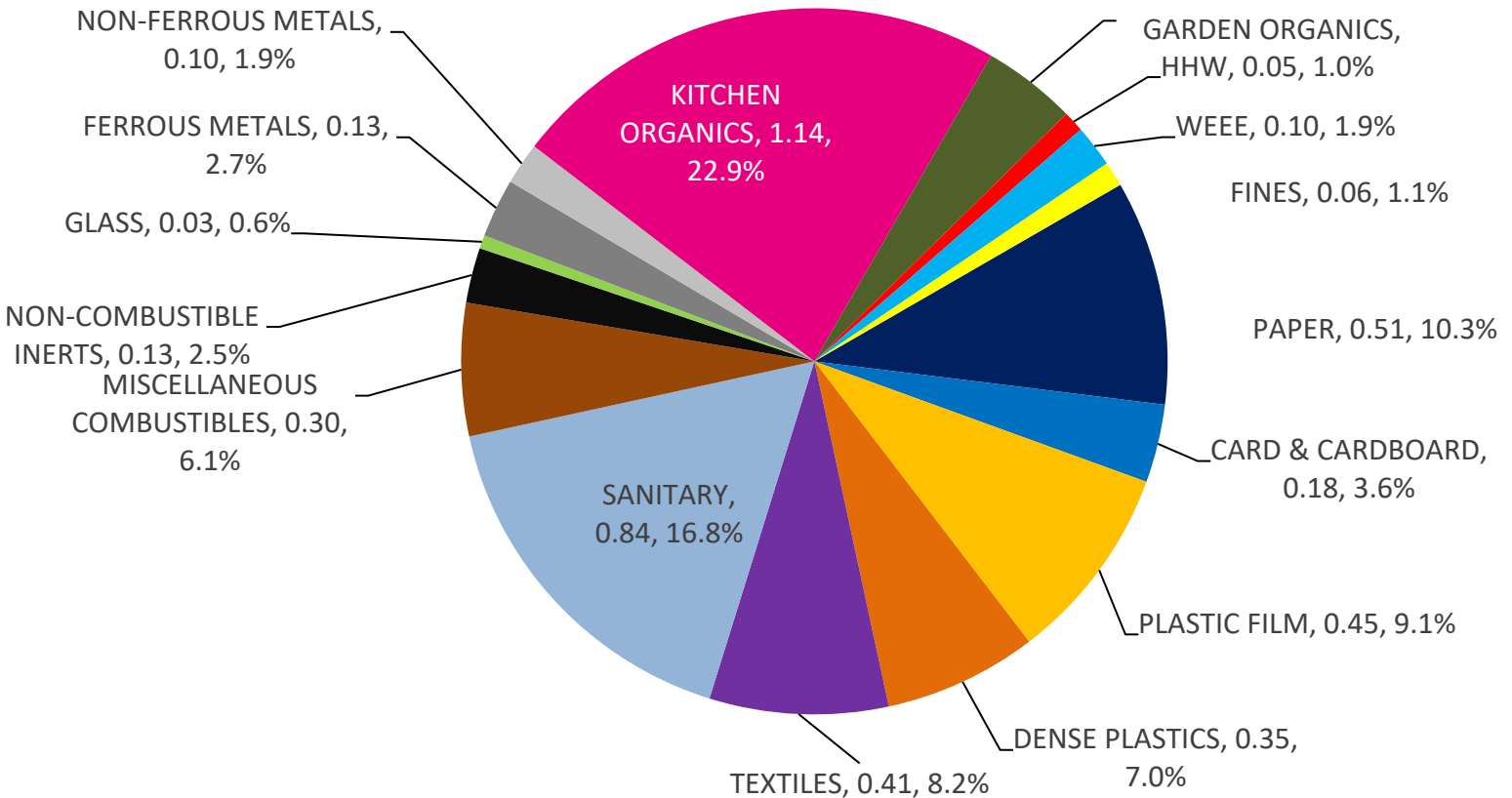


Average contents of the residual bins – Teignbridge

Agenda Item 5



Average contents of the residual bins – Torridge



Average contents of the residual bins – West Devon

Appendix 2 to CET/23/7

Acorn groupings for Devon and Torbay

ACORN CATEGORY		% FOR EAST DEVON
ACORN 1	AFFLUENT ACHIEVERS	40.3%
ACORN 3	COMFORTABLE COMMUNITIES	34.0%
ACORN 4	FINANCIALLY STRETCHED	18.9%
ACORN 5	URBAN ADVERSITY	6.8%
ACORN CATEGORY		% FOR EXETER
ACORN 1	AFFLUENT ACHIEVERS	16.3%
ACORN 2	RISING PROSPERITY	10.1%
ACORN 3	COMFORTABLE COMMUNITIES	30.3%
ACORN 4	FINANCIALLY STRETCHED	26.3%
ACORN 5	URBAN ADVERSITY	17.1%
ACORN CATEGORY		% FOR MID DEVON
ACORN 1	AFFLUENT ACHIEVERS	20.8%
ACORN 3	COMFORTABLE COMMUNITIES	45.2%
ACORN 4	FINANCIALLY STRETCHED	24.9%
ACORN 5	URBAN ADVERSITY	9.2%
ACORN CATEGORY		% FOR NORTH DEVON
ACORN 1	AFFLUENT ACHIEVERS	27.1%
ACORN 3	COMFORTABLE COMMUNITIES	38.2%
ACORN 4	FINANCIALLY STRETCHED	22.1%
ACORN 5	URBAN ADVERSITY	12.6%
ACORN CATEGORY		% FOR SOUTH HAMS
ACORN 1	AFFLUENT ACHIEVERS	51.1%
ACORN 3	COMFORTABLE COMMUNITIES	30.5%
ACORN 4	FINANCIALLY STRETCHED	18.3%
ACORN CATEGORY		% FOR TEIGNBRIDGE

Agenda Item 5

ACORN 1	AFFLUENT ACHIEVERS	35.8%
ACORN 3	COMFORTABLE COMMUNITIES	32.7%
ACORN 4	FINANCIALLY STRETCHED	22.3%
ACORN 5	URBAN ADVERSITY	9.1%
ACORN CATEGORY		% FOR TORRIDGE
ACORN 1	AFFLUENT ACHIEVERS	16.4%
ACORN 3	COMFORTABLE COMMUNITIES	50.3%
ACORN 4	FINANCIALLY STRETCHED	25.8%
ACORN 5	URBAN ADVERSITY	7.5%
ACORN CATEGORY		% FOR WEST DEVON
ACORN 1	AFFLUENT ACHIEVERS	29.9%
ACORN 3F	COUNTRYSIDE COMMUNITIES	37.1%
ACORN 3G	SUCCESSFUL SUBURBS	10.8%
ACORN 4	FINANCIALLY STRETCHED	22.3%
ACORN CATEGORY		% FOR TORBAY
ACORN 1	AFFLUENT ACHIEVERS	20.3%
ACORN 3	COMFORTABLE COMMUNITIES	28.6%
ACORN 4	FINANCIALLY STRETCHED	27.0%
ACORN 5	URBAN ADVERSITY	24.1%

Appendix 3 to CET/23/7

	Paper	Card	Plastic film	Plastic dense	Glass	metals	Textiles	Sanitary	Food	Garden	Haz	WEEE
East Devon	0.35/0.28	0.13/0.07	0.24/0.22	0.19/0.15	0.06/0.03	0.09/0.04	0.13/0.13	0.45/0.42	0.54/0.39	0.28/0.35	0.02/0.02	0.05/0.02
Exeter	0.63/0.31	0.32/0.13	0.36/0.23	0.42/0.22	0.41/0.20	0.26/0.11	0.20/0.15	0.41/0.20	3.19/1.40	0.26/0.23	0.02/0.00	0.04/0.07
Mid Devon	0.61/0.56	0.23/0.16	0.39/0.67	0.47/0.30	0.07/0.08	0.13/0.14	0.42/0.23	0.52/0.65	0.98/1.31	0.30/0.26	0.10/0.03	0.02/0.01
North Devon	0.52/0.40	0.19/0.20	0.29/0.41	0.33/0.34	0.15/0.07	0.13/0.16	0.35/0.20	0.34/0.46	1.29/1.34	0.50/0.21	0.02/0.06	0.06/0.06
South Hams	0.30/0.49	0.15/0.05	0.31/0.31	0.41/0.41	0.19/0.14	0.12/0.18	0.22/0.28	0.25/0.25	0.98/1.20	0.16/0.46	0.01/0.02	0.03/0.01
Teignbridge	0.51/0.38	0.23/0.19	0.41/0.37	0.37/0.32	0.06/0.07	0.22/0.17	0.32/0.24	0.35/0.39	1.02/1.44	0.56/0.24	0.02/0.01	0.04/0.02
Torridge	0.93/0.34	0.42/0.18	0.41/0.37	0.50/0.22	0.20/0.05	0.23/0.06	0.22/0.17	0.90/0.48	2.32/1.08	0.06/0.34	0.03/0.02	0.06/0.03
West Devon	0.41/0.51	0.18/0.18	0.28/0.45	0.39/0.35	0.13/0.03	0.11/0.23	0.22/0.41	0.83/0.84	0.99/1.14	0.36/0.21	0.03/0.05	0.05/0.10
Devon	0.53/0.40	0.23/0.15	0.34/0.36	0.37/0.28	0.16/0.10	0.17/0.13	0.26/0.21	0.47/0.41	1.49/1.18	0.32/0.29	0.03/0.03	0.05/0.04
Torbay	0.45/0.45	0.15/0.22	0.30/0.27	0.43/0.33	0.12/0.11	0.18/0.15	0.30/0.19	0.44/0.47	1.10/1.21	0.77/1.26	0.01/0.06	0.02/0.07

A comparison of Kg/hh/wk for each material and authority between the waste analysis from 2017 and that in 2022

Orange shows an increase between 2017 and 2022
 Black bold shows the district with the highest amount of kg/hh/wk for each material in 2022
 Blue shows the district with the lowest amount of kg/hh/wk for each material in 2022

Appendix 4 to CET/23/7

	Paper	Card	Plastic film	Plastic dense	Glass	Metals	Textiles	Sanitary	Food	Garden	Haz	WEEE
East	11.3	2.6	8.8	5.8	1.3	1.9	5.2	16.7	15.5	13.9	0.95	0.60
Exeter	9.4	3.5	6.3	6.1	5.5	3.0	4.2	5.3	38.0	6.3	0.08	1.85
Mid	10.5	3.1	12.8	5.7	1.6	2.6	4.4	12.4	24.9	5.0	0.60	0.20
North	8.9	4.5	9.1	7.6	1.6	3.4	4.4	10.1	29.7	4.7	1.40	1.44
Shams	10.0	3.0	6.3	8.3	2.9	3.7	5.8	5.1	24.5	9.5	0.40	0.30
Teign	8.5	4.2	4.2	7.2	1.7	3.8	5.4	8.8	32.2	5.3	0.24	0.43
Torr	8.6	4.6	9.5	5.7	1.2	1.7	4.3	12.2	27.6	8.6	0.50	0.90
West	10.3	3.6	9.1	7.0	0.6	2.7	8.2	16.8	22.3	4.3	1.00	1.90
Devon	9.6	3.7	8.6	6.8	2.3	3.2	5.1	9.9	28.2	6.9	0.6	0.9
Torbay	8.7	4.3	5.3	6.4	2.2	2.9	3.7	9.0	23.2	24.3	1.20	1.30

Percentage content of materials in the residual waste

Key

Highest for each district - green

Lowest for each district – blue excluding WEEE and Hazardous waste

CET/23/8
Devon Authorities Strategic Waste Committee
22 February 2023

Budget Proposal for 2023/24 – allocation of underspend

Report of the Director of Climate Change, Environment and Transport

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

1) Recommendations: that

- (a) the Committee approves the allocation of the underspend of £57,895 in 2023/24 towards a food waste campaign and commits to all authorities' support for the campaign;
- (b) the Committee approves the £25,000 identified previously for convergence to be used for the food waste campaign;
- (c) the Committee note the plan for the Clean Devon Liaison Officer.

2) Summary

Further to the report submitted to the committee at the October meeting, ([Public Pack](#))[Agenda Document for Devon Authorities Strategic Waste Committee, 19/10/2022 14:15](#) and [Minutes Template \(devon.gov.uk\)](#) this report details a proposal for the allocation of the 2021/22 underspend combined with the convergence sum on a food waste campaign in 2023/24 and further details around the role of the Clean Devon Liaison Officer.

3) Introduction

The underspend from 2021/22 was £57,895 and the allocation agreed at the October Committee for convergence project work was £25,000 for 2023/24. Following the results of the Waste Analysis which shows that even with all authorities either offering a food waste collection or rolling one out, in Devon 28.2% of the residue is still food waste (see report CET/23/7) and the equivalent figure for Torbay is 23.2%. It is therefore proposed that over the course of 2023/24 a major campaign tackling food waste will be implemented as below.

The Committee asked to see more detail in relation to the allocation for a Clean Devon Liaison Officer which is included in this report.

4) Proposal for food waste campaign

The waste analysis showed that the District area with the highest amount of food waste per person was Teignbridge. North Devon and Mid Devon were second and third respectively. (Exeter was also high but this would be expected given their currently limited food waste collection service). It is therefore proposed that an intensive campaign of specific actions is carried out in Teignbridge to encourage more people to use their food waste collection service and reduce food waste in

Agenda Item 6

residual waste. This will effectively be used as a pilot study to understand better which actions have the most impact.

At the same time food waste reduction will be promoted across the county and Torbay. Lessons learned in Teignbridge can then be used in other authorities and Torbay. The detailed proposal can be seen in Appendix 1. The work will be targeted at specific types of neighbourhoods where the analysis showed there were issues and will include door to door visits, work in schools, advertising e.g. vehicle livery, food waste guides, bin stickers, the offer of food waste caddies and PR.

The effect of this work will be monitored and measured to understand which methods have been most effective. In the second half of the year the most effective measures will be rolled out to other authorities.

Food waste prevention work will be promoted across Devon and Torbay. Also included in this will be the distribution of food waste guides, a food waste collection film, marketing material, extra advice from Waste and Recycling Advisors and the promotion of the Olio App and community fridges.

5) Options/Alternatives

In terms of the underspend and an element of the 2023/24 budget other options could include the following:

- 1) Following on from the intensive work in Teignbridge, further intensive work could be carried out in North Devon and Mid Devon. This would, however, leave very little funding for the other districts and Torbay in this coming financial year. The project could be seen as a long-term plan in which case funding could be allocated in future years for other authorities.
- 2) A county and Torbay wide food waste campaign to divert food waste away from residual waste could be implemented, however, this blanket approach would mean that the funding would be spread very thinly, and a campaign would not benefit from the lessons learned from the intensive work proposed in section 4.
- 3) Materials other than food waste could be tackled e.g. plastics or textiles, or other elements of the convergence plan could be assessed, however, given the percentage of food waste and therefore significant tonnage in the residual waste it is considered most valuable to focus on food waste.
- 4) An element of the circa £80,000 could be spent on creating a video to help crews with their customer service, based on the one created by East Devon.

6) Plan for Clean Devon Liaison Officer

This Committee agreed at its meeting in October to an allocation of £20,000 to fund a part time liaison officer (2 days a week) to focus on assisting the partnership to make headway on the key actions. This would be for an initial one year appointment. The Clean Devon partnership welcomed this support and felt that the greatest benefit from this new role would be that of liaison and support between existing partners. A central point of contact is a preferred approach by DEFRA and may

Agenda Item 6

support future funding applications to continue the post beyond 2023/24. The local authorities already have well trained and experienced enforcement officers in place.

The Clean Devon Partnership agreed that the role should support practical enforcement and the main aim of the post would be:

- To establish and deliver an intelligence-led liaison role for the Clean Devon Partnership. This role will include ensuring a high degree of Data Quality for litter and fly tipping (waste crime) reporting and analysis. Identifying best practice, including developing intelligence sharing and enforcement capability. Also, to provide a public-facing engagement role to collate and promote enforcement outcomes and associated campaign messaging to the wider public.

With main duties being:

- To collaborate with Clean Devon Partners to ensure that waste crime incident reporting data achieves a high degree of Data Quality, and where appropriate, reported in accordance with reporting guidance including WasteDataFlow.
- To engage with Clean Devon Partners and other organisations to identify best practice for waste crime policy and enforcement activity, and to identify systems and processes which could support greater Partnership collaboration and intelligence sharing.
- To explore opportunities for a Partnership-wide waste crime surveillance resource within available budget, compliant with legal obligations, including the Surveillance Camera Code of Practice.
- To represent the Partnership through a public-facing engagement role which includes the collation and promotion of successful enforcement outcomes and associated campaign communications.
- To maintain regular and effective communications with the Partnership which may include attendance and representation at Partnership and Council meetings or other public-facing events.
- To explore opportunities for Clean Devon Partnership external funding / sponsorship to support delivery of the Action Plan.

Exeter City Council have agreed to recruit and employ the officer on behalf of the partnership and it is expected that the person will be in place as soon as recruitment allows, potentially in April.

7) Strategic Plan

Responding to the climate emergency is the key area in the Devon Strategic Plan that this work relates to. Allocating funding to reduce food waste in line with the waste hierarchy will assist residents to further reduce, reuse and recycle waste and

Agenda Item 6

conserve resources thereby aligning with the Strategic Plan's aim of "Ensuring resources are used more efficiently by waste reduction, re-use and recycling".

8) Financial Considerations

This is a budget update showing a proposal for the 2021/22 underspend and more detail on how the allocation for the Clean Devon Liaison Officer will be spent.

9) Legal Considerations

In relation to the Clean Devon Liaison Officer, any future surveillance work will comply with the appropriate legislation.

10) Environmental Impact Considerations (Including Climate Change)

The proposed expenditure will have a positive effect on the environment and climate change.

11) Equality Considerations

It is not considered that the proposals will result in any equality issues. They will be aimed at helping residents do more to reduce, reuse and recycle and to reduce fly tipping.

12) Risk Management Considerations

No risks have been identified.

13) Public Health Impact

Dealing with waste in a safe way in line with the waste hierarchy is a fundamental approach when allocating the DASWC budget. Fly tipping has a negative impact on the environment and public health. These proposals are expected to have a positive impact on Public Health.

14) Summary

It is proposed that the 2021/22 underspend is allocated as detailed above. It is also proposed that the Clean Devon Liaison Officer will have the responsibilities noted above.

Meg Booth
Director of Climate Change, Environment and Transport

Electoral Divisions: All

Local Government Act 1972: List of background papers

Nil

Agenda Item 6

Contact for enquiries:

Name: Annette Dentith

Telephone: 01392 383190

Address: County Hall, Exeter EX2 4QW

Budget Proposal for 2023/24 – allocation of underspend - Final

Agenda Item 6

Appendix 1 to CET/23/8

Food Waste Communications 2023/24 Proposal

Proposal: To encourage more people to use their food waste collection service and reduce food waste in residual waste by carrying out a pilot of specific actions in Teignbridge whilst also promoting food waste reduction across the county.

The proposal responds to a need to address the amount of food waste in the residual waste stream in Devon as identified by recent waste analysis and on behalf of the Devon Authorities Strategic Waste Committee. The suggested strategy has taken account of detailed findings arising from the waste analysis and recent Market Research results. The proposal includes recommendations for communication activities to reduce food waste by encouraging participation in the food waste collection service and reducing food waste at home.

Background

Waste Analysis carried out in October 2022 has identified that 28% (including fats and oils) of residual waste in Devon and Torbay is food waste. 79% of that food waste is avoidable and 35% of all discarded food is still packaged.

When looking at the amount of food waste produced by each authority in kg per household, per week the table below identifies three authorities with the highest amounts of food in the residual waste (excluding Exeter who at the time of the waste analysis research, did not have a Local Authority (LA) wide food waste collection service in place):

Kitchen Organics in Local Authority order		
	Food Waste (kilogrammes/house hold/week)	Total Residual (kilogrammes/house hold/week)
Teignbridge	1.44	4.47
Exeter*	1.40	3.69
North Devon	1.34	4.50
Mid Devon	1.31	5.28
Torbay	1.21	5.14
South Hams	1.20	4.89
West Devon	1.14	4.98
Torridge	1.08	3.91
East Devon	0.39	2.52

* At the time of the waste analysis research, Exeter did not have a LA wide food waste collection service in place.

Agenda Item 6

Focussing on the authorities with the highest amount of food in the residual waste, the following tables show how much of the food waste was avoidable and how much was recyclable using current collection services:

	Avoidable food waste(KG/HH/WK)			Recyclable food waste
Mid Devon	1.19		Teignbridge	30.6%
Teignbridge	1.11		North Devon	28.7%
North Devon	1.09		Mid Devon	24.6%

Geodemographic targeting

The waste analysis utilised Acorn geodemographics to select where to take the waste samples from and identify which key Acorn types are disposing of the most food.

Acorn categorises the population into demographic categories and types as follows:

1 Affluent achievers	2 Rising prosperity	3 Comfortable communities	4 Financially stretched	5 Urban adversity
1A Lavish lifestyles	2D City sophisticates	3F Countryside communities	4K Student life	5O Young hardship
1B Executive wealth	2E Career climbers	3G Successful suburbs	4L Modest means	5P Struggling estates
1C Mature money		3H Steady neighbourhoods	4M Striving families	5Q Difficult circumstances
		3I Comfortable seniors	4N Poorer pensioners	
		3J Starting out		

Looking at the authorities with the most food waste, the waste analysis has identified which key demographic types are discarding the most food in the residual waste and what type of food it is.

Acorn Types		Food type
Mid Devon	4 then 5	Mainly All food whole still in packaging
North Devon	5 then 4	All cooked and prepared food waste then All food whole still in packaging
Teignbridge	5 then 3	Mainly All food whole still in packaging then All cooked and prepared food wastes and Raw fruit & vegetable waste - unavoidable

Market Research

During October and November 2022 on-street market research was conducted in 9 different locations across Devon and Torbay with 1,281 interviews. The research asked each respondent "At home what do you do with your food waste?". 62% of

Agenda Item 6

people claimed to put their food waste in the food waste collection and 18% of people said that they put their food waste in the waste bin. The remainder either composted at home or gave it to their animals.

Looking at the authorities with the highest amount of food waste as identified by the waste analysis, respondents representing Teignbridge are the highest percentage of people who put their food waste in the bin at 19%, then North Devon respondents at 8% and Mid Devon respondents at 6%.

When the respondents were asked “Why do you put food waste in the general waste?” the main reason given was because they had no food caddy, particularly those who are in flats who say that they have communal bins/recycling. Another reason given was the number of bins to put out, smell and/or a problem with mice and flies.

The research also identified that 48% of people (excluding Exeter and South Hams) claim to be aware that they can use any bag to line their food waste caddy.

Proposed communications strategy

Aim: to encourage more people to use their food waste collection service and reduce food waste in residual waste by carrying out a pilot of specific actions in Teignbridge whilst also promoting food waste reduction across the county and’ Torbay.

Objectives:

- To target communications to the authorities with the highest amount of food in the residual waste commencing with a pilot in Teignbridge
- To target Acorn groups in the pilot area and tailor activities and messages by focussing on the types of food discarded
- To overcoming barriers identified in the Market Research
- To develop and deliver communication activities
- To monitor, evaluate and report communication activity results
- To replicate successful communications from the pilot to the remainder of Devon/Torbay

Communication activities

Pilot area

- Develop a range of marketing materials in partnership with local authority partners with consistent messages for use across Devon by all.
- Produce Food Waste Collection guides to be used for potential door drop/doorstepping and events.

Agenda Item 6

- Advertising campaign to include targeted social media, vehicle livery and residual bin stickers.
- Public relations to include press, articles and newsletters (online and in print).
- Doorstepping to be carried out by the Waste and Recycling Advisors where possible.
- Schools' activities – deliver the Monster Bin assembly focussing on Acorn areas identified via the waste analysis.
- Specific area on RecycleDevon.org to include Frequently Asked Questions that are smart speaker friendly.
- Events providing consistent information, highlighting the any bag message and giving out free kitchen food waste caddies.
- Improve signage (and lighting if needed) in communal bin areas.
- Liaise with stakeholders, for example Local Authority partners, CAG Devon, local community groups, Transition Towns and Town/Parish Councils - share information and activities.

County wide

- Share all marketing materials with local authority partners.
- Food Waste Collection guides.
- Anaerobic Digestion plant visits for residents.
- Food Waste collection film.
- Waste & Recycling Advisors – increase information on food waste collection service.
- Deliver a county-wide Food Waste Prevention campaign to reduce food waste at source.
- Increase awareness of the Olio application, Community Fridges and other food saving activities in the community.

Timing:

2023

February/March – Concept development

April – Pre campaign monitoring - Pilot area

May/June – Campaign activities take place – Pilot area and County wide as detailed above

July – Post campaign monitoring – Pilot area

Agenda Item 6

August to March – Analyse pilot results and replicate successful additional communication activities to remainder of Devon/Torbay
October/November – Market Research takes place

2024

April – Results analysis and final report

Targets:

- Increase participation in food waste collection service in pilot area by 10% (tbc)
- Set out rate monitoring will determine
- Increase collected food waste tonnage in pilot area by 5% (tbc) - Waste Data Flow statistics
- Decrease the percentage of people who claim to put their food waste in the residual bin in Devon and Torbay by 2% (tbc) - Market Research results

Budget:

Pilot area Teignbridge - £30,000 campaign development + media, livery, print and caddy purchase

Remainder of Devon/Torbay - media £52,895

Monitoring and Evaluation:

To carry out pre and post communication monitoring in the pilot area as follows:

- Sample set out rates for Food Waste collection service
- Food Waste collection tonnage

County wide Market Research

To evaluate all communications where possible:

- During and post campaign monitoring to ensure chosen paid media is meeting or exceeding estimated media performance
- Social media reach/engagement
- Web page sessions/engagement on all campaign related pages.